

ESTABLISHED 1924

ST. PAUL BOULEVARD FIRE DISTRICT

TOWN OF IRONDEQUOIT

433 COOPER ROAD
ROCHESTER, NEW YORK 14617

2025 Adopted Budget Summary

Total Appropriations (from below) \$5,866,040

Less:

Estimated Revenues \$ 30,500

Estimated Appropriated Unreserved Fund Balance - 30,500

Amount to be raised by Real property Taxes \$ 5,835,540

<u>Appropriations</u>	<u>2025</u>
Salaries - Total personal services	\$ 2,906,593
Equipment	\$ 174,500
Supplies/Contractual Expense	\$ 609,651
NYS Retirement	\$ 745,000
LOSAP	\$ 20,000
Social Security	\$ 206,875
Workers' Compensation/VFBL	\$ 200,000
NYS/Fed Unemployment Ins.	\$ 10,000
Hospital/ Medical Insurance	\$ 518,421
Debt Service - Principal	\$ -
Debt Service - Interest	\$ -
Contingency	\$ 25,000
Transfer to Facility Reserve	\$ 200,000
Transfer to Equip Reserve	\$ 250,000
Transfer to Retirement Reserve	
Totals	<u>\$ 5,866,040</u>

Estimated Fund Balance as of 12/31/2024

Reserve Funds \$ 3,527,491

Unrestricted \$ 897,588

Total \$ 4,425,079

The Town of Irondequoit will be the receiver of taxes in the amount of \$5,835,540 to be forwarded to the St. Paul Boulevard Fire District.

I certify that the 2025 Proposed Budget was adopted by the Board of Fire Commissioners on September 23rd, 2024.

Igor Zubrzycki, Treasurer

St. Paul Boulevard Fire District

433 Cooper Road

Rochester, NY 14617

585-266-4645 Ext.109