

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Town of Irondequoit continued to focus on housing rehabilitation for low-income homeowners, infrastructure, and public facility improvements in low- and moderate-income neighborhoods, and services to seniors and other vulnerable residents.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Develop or improve public facilities	Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6000	2,831	47.18%	100	1415	100.00%
Develop or improve public facilities	Non-Homeless Special Needs	CDBG: \$	Other	Other	0	0		1	1	100.00%

Expand supply of decent affordable housing	Affordable Housing	CDBG: \$	Rental units constructed	Household Housing Unit	25	0	0.00%			
Expand supply of decent affordable housing	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	25	0	0.00%			
Maintain existing housing stock	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	300	194	64.66%	80	68	85%
Provide services to vulnerable residents	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	14000	47,433	%	15500	3,238	%
Replace or upgrade infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	17,171		0	8,435	
Replace or upgrade infrastructure	Non-Housing Community Development	CDBG: \$	Other	Other	30	106	353.33%	10	92	920%
Support business and economic development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	5	104	2,080.00%	0	0	100%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The activities undertaken by Irondequoit during the 2024-25 program year address the following Strategic Plan objectives and areas of high priority identified in the Town's new five-year Consolidated Plan:

- Maintain existing housing stock
- Provide services to vulnerable residents
- Replace or upgrade infrastructure

These objectives reflect the fact that Irondequoit is an older, developed suburban community which is experiencing a stagnant tax base, an aging housing stock, obsolete infrastructure systems, population loss, and increasing demand for public services. The following narrative summarizes the expenditures during the 2024-25 program year.

To address the goal "Maintain existing housing stock," the Irondequoit Home Improvement Program (IHIP) expended \$156,660.12 to make improvements to 68 houses owned by low- and very low-income homeowners.

To address the goal "Provide services to vulnerable residents," Irondequoit used CDBG funds for the following services carried out by not-for-profit organizations: The Senior Transportation Program used \$6,910.19 to provide transportation to medical appointments, community events and other services for 911 rides. The Comprehensive Housing Counseling program expended \$18,584.41 to provide counseling and other services to assist nine households in keeping their homes. These services helped to ensure access to housing for low and moderate income households and to prevent foreclosures. The Life in Irondequoit Elder Care Program used \$22,135.26 in CDBG funds to provide referrals, care management, transportation and other services to frail and isolated elderly residents in order to promote independence and prevent institutionalization. Activities included 182 contacts for information and assistance; 274 referrals to transportation or client trips. The Home Safe Home program used \$9,768.28 in CDBG funds to conduct safety assessments and install safety improvements in homes of elderly residents. The program improved 23 properties by installing exterior and interior door grips, interior stairway handrails, and bedroom and bathroom improvements. The Irondequoit Community Cupboard used \$20,388.70 to provide 11,466 healthy meals to people from low- and very-low income households. Also provided were 108 backpack meals along with snacks, milk, and juice to school children. Approximately 272 households

were served, or an average of 273 people per month.

To address the goal, "Replace or upgrade infrastructure," Irondequoit used CDBG funds to upgrade obsolete infrastructure in low- and moderate-income neighborhoods. In PY2024, the Town expended \$242,351 to complete street infrastructure projects on six streets. Streets resurfaced included portions of: Clinton Avenue, Northfield Road, Oakwood Drive, Paxton Road, Rosemont Circle, and Simpson Road. The Town expended \$62,325 to plant 92 street trees in eligible areas impacting 7,100 residents and \$164,302.86 on sidewalk repairs on six streets. The amount of \$45,219.13 was drawn in 2024 for administration.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	2,613
Black or African American	342
Asian	2
American Indian or American Native	5
Native Hawaiian or Other Pacific Islander	2
Total	2,964
Hispanic	215
Not Hispanic	2,749

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CDBG-funded activities in the Town of Irondequoit had the potential to benefit all of the 14,893 seniors (age 60 or older, as determined by the American Community Survey 2022 5-Year Estimates) in the Town, as each household received a direct mailing with information about senior services available in the Town. Based on data from the American Community Survey 2022 5-Year Estimates, approximately 11,468 (77%) of the Town's 14,893 seniors (age 60 or older) are White, 1,489 (10%) are Black, 45 (0.3%) are American Indian, 298 (2%) are Asian, 1043 (7%) are two or more races, and 1,489 (10%) seniors (age 60 or older) are Hispanic or Latino.

Many of the Town's seniors also received services through Life in Irondequoit, Home Safe Home, and Senior Transportation Programs.

The Irondequoit Home Improvement Program (IHIP) benefited 21 households. Of the 30 residents in these households, 17 were White, three were Black and one was Hispanic. A total of 12 of the 30 people in benefiting households were seniors (age 62 or older) and five were people with disabilities.

The Housing Counseling program benefited nine people, of whom three were white, five were Black, one was multi-racial.

NOTE: The Total line in the Race table above excludes people who are other races or two or more races.

Data from the Census Bureau's American Community Survey 2022 5-Year Estimates were used to determine racial characteristics of seniors (age 60 and older). To estimate the number and characteristics of persons who reside in Block Groups where street improvements were completed, we used data from the 2019 ACS because the Census Block Group boundaries changed for the 2020 Census.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,016,785.81	835,251.76

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

Resources were not targeted to specific geographic areas.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The Town leveraged CDBG funds in several ways. Under the Irondequoit Home Improvement Program (IHIP), the Town leveraged grant money from ESL Credit Union for those housing rehabilitation projects with costs greater than \$4,900 as needed, funding from assisted homeowners, and one address leveraged funding from EMPOWER in the amount of \$4,000.

The following service providers use CDBG funds to leverage funding from other sources: The Housing Council (Comprehensive Housing Counseling), Lifespan (Senior Transportation Program and Home Safe Home for Seniors), Irondequoit Community Cupboard (Healthy Meals and Hunger Prevention Program), and Catholic Family Center (Life in Irondequoit). Leveraging allows these agencies to provide a range of services to Town of Irondequoit residents that would not be possible otherwise.

Street resurfacing, street tree planting, and sidewalk improvements occurred within Town-owned street rights-of-way. For certain components of the street improvements, CDBG funding paid for materials and Town employees provided the labor.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	80	57
Number of households supported through Acquisition of Existing Units	0	0
Total	80	57

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Town focuses on maintaining the quality of existing housing through the Irondequoit Home Improvement Program (IHIP.) This program offers CDBG funding grants of up to \$4,900 homeowners for housing rehabilitation. During the 2024 program year, the Town's IHIP staff member left her position, which has slowed the program while new staff members are brought up to speed.

Discuss how these outcomes will impact future annual action plans.

The Town expects to continue to devote CDBG resources to the rehabilitation of existing owner-occupied housing units and will continue to promote the program through the coordination of Senior Services and partnerships with community service organizations.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	40	0
Low-income	36	0
Moderate-income	0	0
Total	76	0

Table 7 – Number of Households Served

Narrative Information

The Irondequoit Home Improvement Program (IHIP) determines eligibility for housing rehabilitation grants based on household size.

Types of improvements included roofs, furnaces or boilers; windows or doors, siding; plumbing; and gutters. These improvements made a significant difference to homeowners' quality of life, remedied code violations, and allowed them to remain in their homes.

If "worst case" situations occur, such as properties that require improvements that exceed the limits of the Town's program, homeowners are referred to Monroe County's HOME program. The HOME program is able to provide additional financial assistance to households with those needs. In the 2024 program year, funding from the HOME program was used to purchase, rehabilitate, and sell a home to a low income homebuyer and to rehabilitate one home, leveraging a total of \$97,779.78 in HOME funds to benefit low income homebuyers and homeowners.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

As a member of the Rochester/ Monroe County Continuum of Care (CoC), the Town of Irondequoit allocates staff to assist with funding allocations and other activities of the coordinating team. A summary of the activities of the CoC and other organizations is attached to this CAPER.

Addressing the emergency shelter and transitional housing needs of homeless persons

Emergency shelter and transitional housing is managed through the Continuum of Care, of which Irondequoit is a participating member.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Town of Irondequoit works through the Rochester/ Monroe County Continuum of Care to support programs that provide direct assistance to homeless persons and that help them to obtain permanent housing and avoid becoming homeless again.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Comprehensive Housing Counseling program, administered by The Housing Council on behalf of the Town, helps to prevent homelessness among Town residents by preventing foreclosures and connecting residents with information and other sources of assistance. In addition, the Irondequoit Home Improvement Program helps low-income homeowners to make needed repairs to their homes.

CR-30 - Public Housing 91.220(h); 91.320(j)**Actions taken to address the needs of public housing**

Public housing in the Town of Irondequoit is managed by the Rochester Housing Authority.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable. The Town does not manage public housing in the Town.

Actions taken to provide assistance to troubled PHAs

Not applicable. The Town does not manage public housing in the Town.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

As most of the Town is already developed, there are few suitable locations for new affordable housing. However, developers have shown interest in redeveloping existing structures into multi-family dwellings as well as demolition of existing structures for the construction of new affordable housing units.

Specific actions taken during the last year to eliminate barriers to affordable housing include the following:

- housing rehabilitation grants helped low- and moderate-income homeowners remain in their homes
- elderly residents received free safety assessments and minor home improvements through the Home Safe Home for Seniors program
- Irondequoit residents were assisted by The Housing Council with housing-related issues including access to affordable housing.
- Irondequoit's Community Development staff provide information to developers about required permits and approvals needed to develop housing in the Town. Town staff work with interested developers as requested to identify available land that may be suitable for the development of affordable housing, including the redevelopment of existing buildings into multi-family dwellings.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The Town continues to allocate CDBG resources to services for elderly, disabled, and low-income residents. As many seniors lack transportation to medical and other appointments, the Town funded a Senior Transportation Program. To meet the need for healthy food, the Town allocated funds to Irondequoit Community Cupboard. Each program that services seniors also refers those residents to additional resources offered by the Town.

Irondequoit has found it necessary to supplement the programs funded by its block grant with services provided by other area governments and not-for-profits and by seeking out additional funding through partnerships with other area agencies. Only in this way are Irondequoit residents able to participate in programs that otherwise would not be available to them.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The written policies governing the administration of the Irondequoit Home Improvement Program specify the actions that must be taken when the rehabilitation of a house will result in the disturbance of painted surfaces over a certain size. These actions, which comply with HUD's Lead-based Paint regulations, include the testing of painted surfaces for lead-based paint by a certified official and the removal of the paint if the test is positive. Further, a qualified vendor must certify that the lead-based paint has been removed and no longer constitutes a hazard to the house's occupants.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Because a disproportionate percentage of Irondequoit's elderly population falls below the area's poverty level, the Town recognizes the importance of addressing this group's special needs through Irondequoit's CDBG Program. As the Town has done for the last several years, block grant funds were used during the reporting period to provide its most at-risk senior citizens with services that are designed to ensure their continued independence and well being.

The Town also continued to use block grant funds for infrastructure improvements in Irondequoit's low income block group areas. These areas tend to be located in the community's oldest residential neighborhoods, and contain the highest percentages of low- and moderate-income residents. By stabilizing and upgrading these neighborhoods, the Town has provided many of its lower-income residents with an environment that contributes to their quality of life.

In addition, CDBG funds were used to support the Irondequoit Community Cupboard (ICC), which provided healthy meals to families and snacks to school children.

The Town's participation in Comprehensive Housing Counseling may help some poverty-level families to avoid foreclosure.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Town of Irondequoit continues to coordinate Town activities with those of other governmental and not-for-profit organizations. The Town coordinates with Monroe County's HOME program to provide assistance to households in need of housing rehabilitation that exceeds the resources available through the Town's IHIP program. Coordination and support of not-for-profit organizations helps to ensure that needed services are available to Irondequoit residents, including housing counseling, food assistance, home safety consultations and senior services.

The Town also coordinates with PathStone to administer weatherization activities within the Town. In the 2024 program year, PathStone assisted 22 single family homes with weatherization activities in the Town for a total of \$245,879 in federal funding.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Town of Irondequoit continues to coordinate with Monroe County to address affordable and fair housing and housing rehabilitation. Irondequoit continues to implement the joint Action Plan that was prepared in cooperation with Monroe County and the Town of Greece. In 2020, the Town coordinated with Monroe County and the Town of Greece to prepare an updated Analysis of Impediments to Fair Housing Choice.

Because of the Town's membership in the Monroe County HOME Consortium, Irondequoit residents are able to participate in the County's first-time home buyer program as well as other housing programs provided by the County. HOME funds are used to supplement the Town's CDBG-funded housing rehabilitation program for projects exceeding the Irondequoit Home Improvement Program's maximum grant amount.

Irondequoit is also a member of the Rochester/Monroe County Homeless Continuum of Care Team, which is charged with developing, maintaining, monitoring, and continuously improving a continuum of care system of services for area homeless individuals and families. As a member of the Team, Irondequoit is able to participate in the decision-making process that determines the manner in which funds for the homeless are allocated within the metropolitan area. Membership in the Continuum of Care Team enables Irondequoit to overcome a lack of in-house institutional structures dealing with homeless issues. It also ensures that Irondequoit will act in unison with other area jurisdictions and service providers to address homelessness issues and needs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

- Housing rehabilitation grants, administered by the Town with CDBG funding, helped low- and moderate-income homeowners remain in their homes;
- The Home Safe Home for Seniors program, funded through the Town's CDBG program, provided free safety assessments and minor home improvements to elderly homeowners;
- With funding through the Town's CDBG program, The Housing Council assisted Irondequoit residents with housing-related issues including access to affordable housing and fair housing compliance;
- The Town's Rental Registry of single, 2-family, 3-family and 4-unit buildings available for rent, requires landlords to certify that their buildings meet all required safety and property maintenance codes and that they comply with all applicable local, State and Federal requirements.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

When CDBG funds are used for construction and other services that require public bidding, the Town notifies minority- and women-owned businesses to give them an opportunity to respond.

The Town reviews its strategic goals each year during the preparation of its Annual Plan to ensure that CDBG funds are allocated toward the most critical community needs.

The Town Comptroller is responsible for monitoring the activities of service providers that receive CDBG funds through the Town. Monitoring includes assuring that appropriate records are maintained regarding the benefiting households and that the funds are used to provide the services for which funds were allocated. The Town Commissioner of Public Works is responsible for monitoring expenditures for improvements for infrastructure and public facility improvements, including notifying minority- and women-owned contractors and ensuring that the funds are used for eligible activities. In addition, the Town contracts with a consultant, LaBella Associates, that is knowledgeable and experienced with CDBG and other federal requirements. The CDBG consultant helps to prepare and review bid packages for construction projects as needed and advises the Town to ensure that activities are carried out in accordance with federal regulations and requirements.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

All CDBG reports are made available for public review on the Town's website and through a legal notice in the local newspaper.

Town staff is available by telephone to answer questions from residents and other constituents.

The Town revised its Citizen Participation Plan in 2018 in order to expand opportunities for citizens to have an opportunity to comment on the Town's performance with regard to CDBG-funded activities. The Town conducted a public hearing in **February 2025** to accommodate citizen comments on past performance as well as suggestions for additional activities to be considered for CDBG funding. No

comments were received. The Town conducted a public hearing in May 2025 to accept comments on the proposed allocations for the 2025-26 Program Year and the Town's Five Year Consolidated Plan.

The Town posted the draft CAPER on its website on October 6, 2025 and put a notice in the Daily Record that the CAPER would be available for review both online and in Town Hall, and comments would be received until October 24th.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The Town did not alter its program objectives during the 2024 Program Year. The funded programs continue to meet the most critical needs.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The Town did not alter its program objectives during the 2024 Program Year. The funded programs continue to meet the most critical needs.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0				
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0				
Direct, on-the job training (including apprenticeships).	0				
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0				
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0				
Outreach efforts to identify and secure bids from Section 3 business concerns.	0				
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0				
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0				
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0				
Held one or more job fairs.	0				
Provided or connected residents with supportive services that can provide direct services or referrals.	0				
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0				
Assisted residents with finding child care.	0				
Assisted residents to apply for, or attend community college or a four year educational institution.	0				
Assisted residents to apply for, or attend vocational/technical training.	0				
Assisted residents to obtain financial literacy training and/or coaching.	0				
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0				
Provided or connected residents with training on computer use or online technologies.	0				
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0				

Other.	0				
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

IDIS - PR02

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 IRONDEQUOIT, NY

DATE: 09-11-25
 TIME: 9:49
 PAGE: 1

REPORT FOR CPD PROGRAM:

ALL

PGM YR:

ALL

Formula and Competitive Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1994	2	CONVERTED CDBG ACTIVITIES	2	CDBG COMMITTED FUNDS ADJUSTMENT	Open	CDBG	\$7,762,778.93	\$7,762,778.93	\$0.00
			5	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			6	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			7	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			8	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			9	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			10	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			11	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			12	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			13	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			14	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			15	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			16	RECODIFICATION	Completed	CDBG	\$0.00	\$0.00	\$0.00
			17	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			18	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			19	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			20	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			21	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			22	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			23	PARK & RECREATIONN MASTER PLAN	Completed	CDBG	\$0.00	\$0.00	\$0.00
			24	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			25	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			26	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			27	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			55	ACCESS IMPV. TOWN HALL	Completed	CDBG	\$32,390.64	\$32,390.64	\$0.00
			56	ZONING & PLANNING STUDY / GIS	Completed	CDBG	\$45,655.56	\$45,655.56	\$0.00
		Project Total					\$7,840,825.13	\$7,840,825.13	\$0.00
	Program Total					CDBG	\$7,840,825.13	\$7,840,825.13	\$0.00
	1994 Total						\$7,840,825.13	\$7,840,825.13	\$0.00
1995	1	Irondequoit Home Improvement Program	35	HOME IMPROVEMENT PROGRAM	Completed	CDBG	\$3,767.78	\$3,767.78	\$0.00
	Project Total						\$3,767.78	\$3,767.78	\$0.00
	2	Life in Irondequoit	36	ELDER CARE PROGRAM	Completed	CDBG	\$12,658.31	\$12,658.31	\$0.00
	Project Total						\$12,658.31	\$12,658.31	\$0.00
	3	Irondequoit Comprehensive Housing Counseling Program	37	HOUSING COUNCIL PROGRAM	Canceled	CDBG	\$0.00	\$0.00	\$0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 IRONDEQUOIT, NY

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1995	3	Project Total					\$0.00	\$0.00	\$0.00
	4	Irondequoit Mortgage Relief Program	38	MORTGAGE RELIEF PROGRAM	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	5	Irondequoit Safety and Compliance Program	39	SAFETY AND COMPLIANCE PROGRAM	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	6	Lakefront Sanitary Sewer Replacement	40	LAKEFRONT SANITARY SEWER REPLACEMENT	Completed	CDBG	\$116,011.73	\$116,011.73	\$0.00
		Project Total					\$116,011.73	\$116,011.73	\$0.00
	7	Lake Pump Stations Replacement	41	SEA BREEZE PUMP STATION REPLACEMENT	Completed	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	8	Economic Revitalization Program	42	SEA BREEZE REDEVELOPMENT STUDY	Completed	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	9	Financial Management Software	43	COMPUTER SOFTWARE	Completed	CDBG	\$3,448.98	\$3,448.98	\$0.00
		Project Total					\$3,448.98	\$3,448.98	\$0.00
	10	General Program Administration/Contingency	44	GENERAL ADMINISTRATION	Completed	CDBG	\$184.31	\$184.31	\$0.00
			45	GENERAL ADMINISTRATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$184.31	\$184.31	\$0.00
	Program Total					CDBG	\$136,071.11	\$136,071.11	\$0.00
	1995 Total						\$136,071.11	\$136,071.11	\$0.00
1996	1	Irondequoit Home Improvement Program	33	HOME IMPROVEMENT PROGRAM	Completed	CDBG	\$297,242.63	\$297,242.63	\$0.00
		Project Total					\$297,242.63	\$297,242.63	\$0.00
	2	Life in Irondequoit	31	ELDER CARE PROGRAM	Completed	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	3	Irondequoit Comprehensive Housing Counseling Program	30	COMPREHENSIVE HOUSING COUNSELING PROGRAM	Completed	CDBG	\$18,000.00	\$18,000.00	\$0.00
		Project Total					\$18,000.00	\$18,000.00	\$0.00
	4	Lakefront Sanitary Sewer Replacement	29	ROCK BEACH ROAD RECONSTRUCTION	Completed	CDBG	\$489,949.39	\$489,949.39	\$0.00
		Project Total					\$489,949.39	\$489,949.39	\$0.00
	5	Millers Lane Sanitary Sewer Improvement	28	MILLERS LANE SANITRY SEWER IMPROVEMENT	Completed	CDBG	\$83,788.20	\$83,788.20	\$0.00
		Project Total					\$83,788.20	\$83,788.20	\$0.00
	6	Economic Development Study	34	COMMERCIAL FAÇADE	Completed	CDBG	\$70,000.00	\$70,000.00	\$0.00
		Project Total					\$70,000.00	\$70,000.00	\$0.00
	7	General Program Administration	32	GENERAL PROGRAM ADMINISTRATION	Completed	CDBG	\$67,850.68	\$67,850.68	\$0.00
		Project Total					\$67,850.68	\$67,850.68	\$0.00
	Program Total					CDBG	\$1,026,830.90	\$1,026,830.90	\$0.00
	1996 Total						\$1,026,830.90	\$1,026,830.90	\$0.00
1997	1	Irondequoit Home Improvement Program	46	IRONDEQUOIT HOME IMPROVEMENT PROGRAM	Completed	CDBG	\$447,539.33	\$447,539.33	\$0.00
		Project Total					\$447,539.33	\$447,539.33	\$0.00

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1997	2	Life in Irondequoit	47	LIFE IN IRONDEQUOIT	Completed	CDBG	\$24,282.04	\$24,282.04	\$0.00
		Project Total					\$24,282.04	\$24,282.04	\$0.00
	3	Irondequoit Comprehensive Housing Counseling Program	48	IRONDEQUOIT HOUSING COUNSELING PROGRAM	Completed	CDBG	\$14,377.28	\$14,377.28	\$0.00
		Project Total					\$14,377.28	\$14,377.28	\$0.00
	4	Irondequoit Mortgage Relief Program	49	IRONDEQUOIT MORTGAGE RELIEF PROGRAM	Completed	CDBG	\$19,353.77	\$19,353.77	\$0.00
		Project Total					\$19,353.77	\$19,353.77	\$0.00
	6	Trelawne Drive Slope Stabilization	50	TRELAWNE DRIVE SLOPE STABILIZATION	Completed	CDBG	\$46,547.71	\$46,547.71	\$0.00
		Project Total					\$46,547.71	\$46,547.71	\$0.00
	7	Pinehill Drive Sanitary Sewer Improvements	51	PINEHILL DRIVE SANITARY SEWER IMPROV.	Completed	CDBG	\$277,397.22	\$277,397.22	\$0.00
		Project Total					\$277,397.22	\$277,397.22	\$0.00
	8	Emergency Craft Purchase	52	EMERGENCY CRAFT PURCHASE	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
		Project Total					\$25,000.00	\$25,000.00	\$0.00
	9	Task Force Staffing	53	TASK FORCE STAFFING	Completed	CDBG	\$8,325.00	\$8,325.00	\$0.00
		Project Total					\$8,325.00	\$8,325.00	\$0.00
	10	General Program Administration/Contingencies	54	GENERAL PROGRAM ADMINISTRATION	Completed	CDBG	\$98,650.39	\$98,650.39	\$0.00
		Project Total					\$98,650.39	\$98,650.39	\$0.00
		Program Total				CDBG	\$961,472.74	\$961,472.74	\$0.00
	1997 Total						\$961,472.74	\$961,472.74	\$0.00
1998	1	Irondequoit Home Improvement Grant Program	59	IRONDEQUOIT HOME IMPROVEMENT GRANT PROG	Completed	CDBG	\$418,799.66	\$418,799.66	\$0.00
		Project Total					\$418,799.66	\$418,799.66	\$0.00
	2	Life in Irondequoit	62	LIFE IN IRONDEQUOIT	Completed	CDBG	\$21,700.00	\$21,700.00	\$0.00
		Project Total					\$21,700.00	\$21,700.00	\$0.00
	3	Irondequoit Comprehensive Housing Counseling Program	61	COMPREHENSIVE HOUSING COUNSELING PROGRAM	Completed	CDBG	\$12,000.00	\$12,000.00	\$0.00
		Project Total					\$12,000.00	\$12,000.00	\$0.00
	4	Irondequoit Home Improvement Loan Program	60	IRONDEQUOIT HOME IMPV. LOAN PROGRAM	Canceled	CDBG	\$4,752.00	\$4,752.00	\$0.00
		Project Total					\$4,752.00	\$4,752.00	\$0.00
	5	Pardee Road Rehabilitation Project	57	PARDEE ROAD REHABILITATION PROJECT	Completed	CDBG	\$350,000.00	\$350,000.00	\$0.00
		58	Unknown		Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$350,000.00	\$350,000.00	\$0.00
	6	Master Plan Update and Zoning Map	63	MASTER PLAN UPDATE AND ZONING MAPS	Canceled	CDBG	\$1,407.00	\$1,407.00	\$0.00
		Project Total					\$1,407.00	\$1,407.00	\$0.00
	7	Pattonwood/Thomas Area Plan & Development Feasibility Study	64	PATTONWOOD/THOMAS AREA PLAN	Completed	CDBG	\$40,000.00	\$40,000.00	\$0.00
		Project Total					\$40,000.00	\$40,000.00	\$0.00
	8	General Administration	65	GENERAL ADMINISTRATION	Completed	CDBG	\$65,429.85	\$65,429.85	\$0.00

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1998	8	Project Total					\$65,429.85	\$65,429.85	\$0.00
		Program Total				CDBG	\$914,088.51	\$914,088.51	\$0.00
		1998 Total					\$914,088.51	\$914,088.51	\$0.00
1999	1	Irondequoit Home Improvement Grant Program	66	HOME IMPROVEMENT PROGRAM	Completed	CDBG	\$389,961.12	\$389,961.12	\$0.00
		Project Total					\$389,961.12	\$389,961.12	\$0.00
	2	Pardee Road Rehabilitation Phase II	67	PARDEE RD REHABILITATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	3	Handicapped Access Improvements in Town Facilities	68	HANDICAP ACCESS	Completed	CDBG	\$5,124.44	\$5,124.44	\$0.00
		Project Total					\$5,124.44	\$5,124.44	\$0.00
	4	Address Number Program	71	ADDRESS NUMBER PROGRAM	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	5	Life in Irondequoit	70	ELDER CARE PROGRAM	Completed	CDBG	\$25,200.00	\$25,200.00	\$0.00
		Project Total					\$25,200.00	\$25,200.00	\$0.00
	6	Comprehensive Housing Counseling Program	69	HOUSING COUNCIL PROGRAM	Completed	CDBG	\$18,000.00	\$18,000.00	\$0.00
		Project Total					\$18,000.00	\$18,000.00	\$0.00
	7	Town-wide Traffic Study	72	TOWN WIDE TRAFFIC STUDY	Completed	CDBG	\$40,000.00	\$40,000.00	\$0.00
		Project Total					\$40,000.00	\$40,000.00	\$0.00
	8	Draft GEIS and LWRP Amendment	73	DRAFT GEIS & LWRP	Canceled	CDBG	\$3,717.50	\$3,717.50	\$0.00
		Project Total					\$3,717.50	\$3,717.50	\$0.00
	9	Administration	74	ADMINISTRATIVE EXP	Completed	CDBG	\$57,872.49	\$57,872.49	\$0.00
		Project Total					\$57,872.49	\$57,872.49	\$0.00
	10	FACILITIES MASTER PLAN	75	FACILITIES MASTER PLAN	Completed	CDBG	\$155,000.00	\$155,000.00	\$0.00
		Project Total					\$155,000.00	\$155,000.00	\$0.00
	11	ENVIRONMENTAL SITE ASSESSMENT	76	ENVIRONMENTAL SITE ASSESSMENT	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	12	HELENDALE ROAD IMPROVEMENT	77	HELENDALE ROAD IMPV	Completed	CDBG	\$369,500.00	\$369,500.00	\$0.00
			79	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$369,500.00	\$369,500.00	\$0.00
	13	SIDEWALK IMPROVEMENT	78	SIDEWALK IMPROVEMENT	Completed	CDBG	\$131,000.00	\$131,000.00	\$0.00
		Project Total					\$131,000.00	\$131,000.00	\$0.00
	14	TITUS/COOPER/HUDSON PLAN STUDY	80	TITUS/COOPER/HUDSON PLAN STUDY	Completed	CDBG	\$40,000.00	\$40,000.00	\$0.00
		Project Total					\$40,000.00	\$40,000.00	\$0.00
	15	RECREATION FACILITIES IN CDBG ELIGIBLE AREAS	98	IMPE	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			99	RECREATION FACILITIES IN CDBG AREAS	Completed	CDBG	\$17,972.00	\$17,972.00	\$0.00
		Project Total					\$17,972.00	\$17,972.00	\$0.00
		Program Total				CDBG	\$1,253,347.55	\$1,253,347.55	\$0.00
		1999 Total					\$1,253,347.55	\$1,253,347.55	\$0.00

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2000	1	Irondequoit Home Improvement Program	81	IRONDEQUOIT HOME IMPROVEMENT PROGRAM	Completed	CDBG	\$466,247.04	\$466,247.04	\$0.00
		Project Total					\$466,247.04	\$466,247.04	\$0.00
	2	Sanitary Sewer Rehabilitation Program	82	SANITARY SEWER REHABILITATION PROGRAM	Completed	CDBG	\$78,010.00	\$78,010.00	\$0.00
		Project Total					\$78,010.00	\$78,010.00	\$0.00
	3	Sidewalk Improvement Program - Phase II	83	SIDEWALK IMPV. PROGRAM-PHASE II	Completed	CDBG	\$173,000.00	\$173,000.00	\$0.00
		Project Total					\$173,000.00	\$173,000.00	\$0.00
	4	Life in Irondequoit Elder Care Program	84	LIFE IN IRONDEQUOIT ELDER CARE PROGRAM	Completed	CDBG	\$31,200.00	\$31,200.00	\$0.00
		Project Total					\$31,200.00	\$31,200.00	\$0.00
	5	Comprehensive Housing Counseling Program	85	COMPREHENSIVE HOUSING COUNSELING PROGRAM	Completed	CDBG	\$12,000.00	\$12,000.00	\$0.00
		Project Total					\$12,000.00	\$12,000.00	\$0.00
	6	Commercial (Facade) Improvement Program	86	COMMERCIAL FACADE IMPV. PROGRAM	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
		Project Total					\$25,000.00	\$25,000.00	\$0.00
	7	General Program Administration	87	GENERAL PROGRAM ADMINISTRATION	Completed	CDBG	\$62,271.26	\$62,271.26	\$0.00
		Project Total					\$62,271.26	\$62,271.26	\$0.00
	8	RECREATION FACILITIES WITHIN CDBG ELIGIBLE AREAS	100	RECREATION FACILITIES IN CDBG AREAS	Completed	CDBG	\$6,917.80	\$6,917.80	\$0.00
		Project Total					\$6,917.80	\$6,917.80	\$0.00
	Program Total					CDBG	\$854,646.10	\$854,646.10	\$0.00
2001	2000 Total						\$854,646.10	\$854,646.10	\$0.00
	1	Irondequoit Home Improvement Program	89	HOME IMPROVEMENT PROGRAM	Completed	CDBG	\$503,371.70	\$503,371.70	\$0.00
		Project Total					\$503,371.70	\$503,371.70	\$0.00
	2	Street, Gutter, and Sidewalk Improvements	88	STREET, GUTTER, AND SIDEWALK IMPROVEMENT	Completed	CDBG	\$291,819.71	\$291,819.71	\$0.00
		Project Total					\$291,819.71	\$291,819.71	\$0.00
	4	Washington Avenue Beach Access	94	WASHINGTON AVE. BEACH ACCESS	Completed	CDBG	\$4,492.00	\$4,492.00	\$0.00
		Project Total					\$4,492.00	\$4,492.00	\$0.00
	5	Site Acquisition and Preparation	97	SITE ACQUISITION & PREPARATION	Completed	CDBG	\$150,000.00	\$150,000.00	\$0.00
		Project Total					\$150,000.00	\$150,000.00	\$0.00
	6	Elder Care Program (Life in Irondequoit)	93	ELDER CARE PROGRAM (LIFE IN IRONDEQUOIT)	Completed	CDBG	\$25,200.00	\$25,200.00	\$0.00
		Project Total					\$25,200.00	\$25,200.00	\$0.00
	7	Comprehensive Housing Counseling	91	COMPREHENSIVE HOUSING COUNSELLING	Completed	CDBG	\$12,000.00	\$12,000.00	\$0.00
		Project Total					\$12,000.00	\$12,000.00	\$0.00
	8	Mortgage Relief Program	92	MORTGAGE RELIEF	Completed	CDBG	\$12,000.00	\$12,000.00	\$0.00
		Project Total					\$12,000.00	\$12,000.00	\$0.00
	9	Titus, Cooper, Hudson Redevelopment Plan	96	TITUS/COOPER/HUDSON PLAN	Completed	CDBG	\$20,863.17	\$20,863.17	\$0.00
		Project Total					\$20,863.17	\$20,863.17	\$0.00
	11	Administration	90	ADMINISTRATION 2001 GRANT	Completed	CDBG	\$72,000.00	\$72,000.00	\$0.00
		Project Total					\$72,000.00	\$72,000.00	\$0.00

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2001	12	Culver Road Beach Access	95	GRAY PROPERTY ON CULVER RD.	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
		Program Total				CDBG	\$1,091,746.58	\$1,091,746.58	\$0.00
	2001 Total						\$1,091,746.58	\$1,091,746.58	\$0.00
2002	9	Irondequoit Home Improvement Program	101	IRONDEQUOIT HOME IMPROVEMENT PROGRAM	Completed	CDBG	\$550,000.00	\$550,000.00	\$0.00
		Project Total					\$550,000.00	\$550,000.00	\$0.00
	10	YWCA Housing Project	102	YWCA SUPPORTIVE FACILITY FOR WOMEN	Completed	CDBG	\$150,000.00	\$150,000.00	\$0.00
		Project Total					\$150,000.00	\$150,000.00	\$0.00
	11	Sidewalk, Street, and Gutter Improvements	103	SIDEWALK/STREET/GUTTER IMPROVEMENTS	Completed	CDBG	\$243,338.00	\$243,338.00	\$0.00
		Project Total					\$243,338.00	\$243,338.00	\$0.00
	12	Elder Care Program (Life in Irondequoit)	104	ELDER CARE PROGRAM	Completed	CDBG	\$16,000.00	\$16,000.00	\$0.00
		Project Total					\$16,000.00	\$16,000.00	\$0.00
	13	Comprehensive Housing Counseling	105	COMPREHENSIVE HOUSING COUNSELLING	Completed	CDBG	\$13,500.00	\$13,500.00	\$0.00
		Project Total					\$13,500.00	\$13,500.00	\$0.00
	14	Town-wide Storm Water Drainage Study	106	TOWN WIDE STUDY OF STORM WATER DRAINAGE	Completed	CDBG	\$50,726.97	\$50,726.97	\$0.00
		Project Total					\$50,726.97	\$50,726.97	\$0.00
	15	Community Choice Advisory Committee	107	COMMUNITY CHOICE ACTION PLAN	Completed	CDBG	\$9,162.00	\$9,162.00	\$0.00
		Project Total					\$9,162.00	\$9,162.00	\$0.00
	16	Administration	108	CDBG ADMINISTRATION	Completed	CDBG	\$82,013.04	\$82,013.04	\$0.00
		Project Total					\$82,013.04	\$82,013.04	\$0.00
	18	HARWICK ROAD IMPROVEMENTS	109	HARWICK ROAD IMPROVEMENTS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			110	HARWICK ROAD IMPROVEMENTS	Completed	CDBG	\$165,031.21	\$165,031.21	\$0.00
		Project Total					\$165,031.21	\$165,031.21	\$0.00
	19	ROAD IMPROVEMENTS	148	ROAD IMPROVEMENTS	Completed	CDBG	\$30,037.56	\$30,037.56	\$0.00
		Project Total					\$30,037.56	\$30,037.56	\$0.00
		Program Total				CDBG	\$1,309,808.78	\$1,309,808.78	\$0.00
	2002 Total						\$1,309,808.78	\$1,309,808.78	\$0.00
2003	1	Elder Care Program (Life in Irondequoit)	111	LIFE IN IRONDEQUOIT ELDER CARE PROGRAM	Completed	CDBG	\$27,780.00	\$27,780.00	\$0.00
		Project Total					\$27,780.00	\$27,780.00	\$0.00
	2	Comprehensive Housing Counseling	112	COMPHREHENSIVE HOUSING COUNSELLING	Completed	CDBG	\$13,500.00	\$13,500.00	\$0.00
		Project Total					\$13,500.00	\$13,500.00	\$0.00
	4	ADMINISTRATION	113	CDBG ADMINISTRATION	Completed	CDBG	\$75,000.00	\$75,000.00	\$0.00
		Project Total					\$75,000.00	\$75,000.00	\$0.00
	5	Irondequoit Home Improvement Program	114	IRONDEQUOIT HOME IMPROVEMENT PROGRAM	Completed	CDBG	\$530,964.47	\$530,964.47	\$0.00
		Project Total					\$530,964.47	\$530,964.47	\$0.00
	6	Harwick Road Improvement Project	120	RECONSTRUCTION OF HARWICK RD.	Completed	CDBG	\$173,224.38	\$173,224.38	\$0.00
		Project Total					\$173,224.38	\$173,224.38	\$0.00

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2003	7	Brower Road Senior Apartment Project	117	SENIOR LOW INCOME APARTMENTS	Completed	CDBG	\$155,000.00	\$155,000.00	\$0.00
		Project Total					\$155,000.00	\$155,000.00	\$0.00
	8	Senior Transportation Network Program	118	SENIOR TRANSPORTATION NETWORK	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	9	Cobblestone Blacksmith Shop Relocation	119	RELOCATE COBBLESTONE BLACKSMITH SHOP	Completed	CDBG	\$95,000.00	\$95,000.00	\$0.00
		Project Total					\$95,000.00	\$95,000.00	\$0.00
	10	Analysis of Impediments	116	ANALYSIS OF IMPEDIMENTS TO HOUSING CHOIC	Completed	CDBG	\$11,674.00	\$11,674.00	\$0.00
		Project Total					\$11,674.00	\$11,674.00	\$0.00
	11	Community Choice Video	115	COMMUNITY CHOICE VIDEO	Completed	CDBG	\$3,500.00	\$3,500.00	\$0.00
		Project Total					\$3,500.00	\$3,500.00	\$0.00
	12	PT. PLEASANT SLOPE STABILIZATION	121	PT. PLEASANT SLOPE STABILIZATION	Completed	CDBG	\$438,092.00	\$438,092.00	\$0.00
		Project Total					\$438,092.00	\$438,092.00	\$0.00
	Program Total					CDBG	\$1,543,734.85	\$1,543,734.85	\$0.00
	2003 Total						\$1,543,734.85	\$1,543,734.85	\$0.00
2004	1	Elder Care Program (Life in Irondequoit)	122	LIFE IN IRONDEQUOIT ELDER CARE PROGRAM	Completed	CDBG	\$27,780.00	\$27,780.00	\$0.00
		Project Total					\$27,780.00	\$27,780.00	\$0.00
	2	Comprehensive Housing Counseling	123	COMPREHENSIVE HOUSING COUNSELING	Completed	CDBG	\$14,000.00	\$14,000.00	\$0.00
		Project Total					\$14,000.00	\$14,000.00	\$0.00
	4	Administration	124	CDBG ADMINISTRATION	Completed	CDBG	\$65,657.00	\$65,657.00	\$0.00
		Project Total					\$65,657.00	\$65,657.00	\$0.00
	5	Irondequoit Home Improvement Program	125	IRONDEQUOIT HOME IMPROVEMENT PROGRAM	Completed	CDBG	\$479,699.92	\$479,699.92	\$0.00
		Project Total					\$479,699.92	\$479,699.92	\$0.00
	6	Bouckhart Road Resurfacing Project	126	BOUCKHART ROAD RESURFACING	Completed	CDBG	\$68,734.98	\$68,734.98	\$0.00
		Project Total					\$68,734.98	\$68,734.98	\$0.00
	7	Senior Transportation Network Program	127	SENIOR TRANSPORTATION NETWORK	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	8	Seneca Road Resurfacing Project	128	RESURFACE SENECA ROAD	Completed	CDBG	\$35,173.77	\$35,173.77	\$0.00
		Project Total					\$35,173.77	\$35,173.77	\$0.00
	9	Target Area Road Resurfacing Project	129	TITUS / COOPER INFRASTRUCTURE IMPROVTS.	Completed	CDBG	\$14,790.85	\$14,790.85	\$0.00
		Project Total					\$14,790.85	\$14,790.85	\$0.00
	10	Town Facility Access Program	130	HANDICAP ACCESS TO TOWN FACILITIES	Completed	CDBG	\$5,197.00	\$5,197.00	\$0.00
		Project Total					\$5,197.00	\$5,197.00	\$0.00
	11	MORTGAGE RELIEF PROGRAM	131	MORTGAGE RELIEF GRANTS	Completed	CDBG	\$12,400.23	\$12,400.23	\$0.00
		Project Total					\$12,400.23	\$12,400.23	\$0.00
	12	Commercial Facade Improvement Grant Program	132	COMMERCIAL FAÇADE PROGRAM	Completed	CDBG	\$36,599.77	\$36,599.77	\$0.00
		Project Total					\$36,599.77	\$36,599.77	\$0.00
	13	Sidewalk Improvement Program	133	SIDEWALK IMPROVEMENTS-SPRUCE LANE	Completed	CDBG	\$70,000.00	\$70,000.00	\$0.00

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2004	13	Sidewalk Improvement Program	134	SIDEWALK IMPROVEMENTS-FERNCastle DR	Completed	CDBG	\$10,500.00	\$10,500.00	\$0.00
			135	SIDEWALK IMPROVEMENTS-BROOKDALE PARK	Completed	CDBG	\$22,000.00	\$22,000.00	\$0.00
			136	SIDEWALK IMPROVEMENTS-MEADOW CIRCLE	Completed	CDBG	\$25,500.00	\$25,500.00	\$0.00
			137	SIDEWALK IMPROVEMENTS-DALIA LANE	Completed	CDBG	\$8,000.00	\$8,000.00	\$0.00
			138	SIDEWALK IMPROVEMENTS-PAGE AVE	Completed	CDBG	\$9,000.00	\$9,000.00	\$0.00
		Project Total				CDBG	\$145,000.00	\$145,000.00	\$0.00
		Program Total					\$925,033.52	\$925,033.52	\$0.00
	2004 Total						\$925,033.52	\$925,033.52	\$0.00
2005	1	COOPER/TITUS INTERSECTION IMPROVEMENTS	139	COOPER/TITUS INTERSECTION IMPROVEMENTS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	2	IRONDEQUOIT HOME IMPROVEMENT PROGRAM	140	IRONDEQUOIT HOME IMPROVEMENT PROGRAM	Completed	CDBG	\$580,104.61	\$580,104.61	\$0.00
		Project Total					\$580,104.61	\$580,104.61	\$0.00
	3	PROVIDENCE SENIOR HOUSING	141	PROVIDENCE SENIOR HOUSING @ ST. SALOMES	Completed	CDBG	\$450,000.00	\$450,000.00	\$0.00
		Project Total					\$450,000.00	\$450,000.00	\$0.00
	4	LEARNING DISABILITIES ASSN OF GENESEE VALLEY	142	LEARNING DISABILITIES ASSN.	Completed	CDBG	\$60,000.00	\$60,000.00	\$0.00
		Project Total					\$60,000.00	\$60,000.00	\$0.00
	5	COMPREHENSIVE HOUSING COUNSELING	143	HOUSING COUNCIL PROGRAM	Completed	CDBG	\$13,972.13	\$13,972.13	\$0.00
		Project Total					\$13,972.13	\$13,972.13	\$0.00
	6	LIFE IN IRONDEQUOIT-ELDER CARE PROGRAM	144	LIFE IN IRONDEQUOIT (ELDER CARE)	Completed	CDBG	\$28,800.00	\$28,800.00	\$0.00
		Project Total					\$28,800.00	\$28,800.00	\$0.00
	7	SENIOR TRANSPORTATION NETWORK	145	SENIOR TRANSPORTATION NETWORK	Completed	CDBG	\$23,200.00	\$23,200.00	\$0.00
		Project Total					\$23,200.00	\$23,200.00	\$0.00
	8	CDBG ADMINISTRATION	146	CDBG ADMINISTRATION	Completed	CDBG	\$79,103.71	\$79,103.71	\$0.00
		Project Total					\$79,103.71	\$79,103.71	\$0.00
	9	HOMELAND SECURITY	147	COMPREHENSIVE EMERGENCY PREPAREDNESS	Completed	CDBG	\$11,260.00	\$11,260.00	\$0.00
		Project Total					\$11,260.00	\$11,260.00	\$0.00
	Program Total					CDBG	\$1,246,440.45	\$1,246,440.45	\$0.00
	2005 Total						\$1,246,440.45	\$1,246,440.45	\$0.00
2006	1	COMPREHNSIVE HOUSING COUNCIL	149	COMPREHENSIVE HOUSING COUNCIL	Completed	CDBG	\$15,527.87	\$15,527.87	\$0.00
		Project Total					\$15,527.87	\$15,527.87	\$0.00
	2	LIFE IN IRONDEQUOIT-ELDER CARE	150	LIFE IN IRONDEQUOIT-ELDER CARE	Completed	CDBG	\$28,800.00	\$28,800.00	\$0.00
		Project Total					\$28,800.00	\$28,800.00	\$0.00
	3	SENIOR TRANSPORTATION NETWORK	151	SENIOR TRANSPORTATION NETWORK	Completed	CDBG	\$38,000.00	\$38,000.00	\$0.00
		Project Total					\$38,000.00	\$38,000.00	\$0.00
	4	BAY SLOPE FAILURE-LOCAL SHARE	152	BAY SLOPE FAILURE-LOCAL SHARE	Completed	CDBG	\$303,000.00	\$303,000.00	\$0.00
		Project Total					\$303,000.00	\$303,000.00	\$0.00

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2006	5	IRONDEQUOIT HOME IMPROVEMENT PROGRAM	153	IRONDEQUOIT HOME IMPROVEMENT PROGRAM	Completed	CDBG	\$549,076.55	\$549,076.55	\$0.00
		Project Total					\$549,076.55	\$549,076.55	\$0.00
	6	ADMINISTRATION	154	ADMINISTRATION	Completed	CDBG	\$77,233.74	\$77,233.74	\$0.00
		Project Total					\$77,233.74	\$77,233.74	\$0.00
	7	CULVERTON DRIVE SIDEWALK	155	CULVERTON DRIVE SIDEWALK	Completed	CDBG	\$2,860.30	\$2,860.30	\$0.00
		Project Total					\$2,860.30	\$2,860.30	\$0.00
		Program Total				CDBG	\$1,014,498.46	\$1,014,498.46	\$0.00
	2006 Total						\$1,014,498.46	\$1,014,498.46	\$0.00
2007	1	IRONDEQUOIT HOME IMPROVEMENT PROGRAM	156	IRONDEQUOIT HOME IMPROVEMENT PROGRAM	Completed	CDBG	\$534,711.98	\$534,711.98	\$0.00
		Project Total					\$534,711.98	\$534,711.98	\$0.00
	2	COMPREHENSIVE HOUSING COUNSELING	157	COMPREHENSIVE HOUSING COUNCIL	Completed	CDBG	\$15,500.00	\$15,500.00	\$0.00
		Project Total					\$15,500.00	\$15,500.00	\$0.00
	3	LIFE IN IRONDEQUOIT (ELDER CARE)	158	LIFE IN IRONDEQUOIT-ELDER CARE	Completed	CDBG	\$28,800.00	\$28,800.00	\$0.00
		Project Total					\$28,800.00	\$28,800.00	\$0.00
	4	SENIOR TRANSPORTATION NETWORK	159	SENIOR TRANSPORTATION NETWORK	Completed	CDBG	\$35,000.00	\$35,000.00	\$0.00
		Project Total					\$35,000.00	\$35,000.00	\$0.00
	5	PROVIDENCE SENIOR HOUSING	160	PROVIDENCE SENIOR HOUSING @ ST. SALOMES	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	6	IRONDEQUOIT COMMUNITY CUPBOARD	164	IRONDEQUOIT COMMUNITY CUPBOARD	Completed	CDBG	\$60,000.00	\$60,000.00	\$0.00
		Project Total					\$60,000.00	\$60,000.00	\$0.00
	7	STREET & SIDEWALK IMPROVEMENTS	163	SIDEWALK AND STREET IMPROVEMENTS	Completed	CDBG	\$139,981.25	\$139,981.25	\$0.00
		Project Total					\$139,981.25	\$139,981.25	\$0.00
	8	COMPREHENSIVE EMERGENCY PREPAREDNESS	161	COMPREHENSIVE EMERGENCY PREPAREDNESS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	9	ADMINISTRATION/CONTINGENCY	162	ADMINISTRATION	Completed	CDBG	\$53,475.05	\$53,475.05	\$0.00
		Project Total					\$53,475.05	\$53,475.05	\$0.00
	10	TOWN MASTER PLAN	165	TOWN MASTER PLAN	Completed	CDBG	\$46,875.50	\$46,875.50	\$0.00
		Project Total					\$46,875.50	\$46,875.50	\$0.00
		Program Total				CDBG	\$914,343.78	\$914,343.78	\$0.00
	2007 Total						\$914,343.78	\$914,343.78	\$0.00
2008	2	Lake Bluff Sanitary Sewer Pump Station	172	LAKEBLUFF SANITARY SEWER PUMP STATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	3	Town Comprehensive Master Plan	169	UPDATE MASTER PLAN & ZONING MAP	Completed	CDBG	\$123,000.00	\$123,000.00	\$0.00
		Project Total					\$123,000.00	\$123,000.00	\$0.00
	5	Senior Transportation Network Program	168	SENIOR TRANSPORTATION NETWORK	Completed	CDBG	\$35,000.00	\$35,000.00	\$0.00
		Project Total					\$35,000.00	\$35,000.00	\$0.00
	7	Comprehensive Housing Counseling Program	166	COMPREHENSIVE HOUSING COUNSELING	Completed	CDBG	\$15,500.00	\$15,500.00	\$0.00

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2008	7	Project Total					\$15,500.00	\$15,500.00	\$0.00
	8	Irondequoit Home Improvement Program	170	IRONDEQUOIT HOME IMPROVEMENT PROGRAM	Completed	CDBG	\$323,851.78	\$323,851.78	\$0.00
		Project Total					\$323,851.78	\$323,851.78	\$0.00
	9	General Administration	171	ADMINISTRATION	Completed	CDBG	\$52,874.54	\$52,874.54	\$0.00
		Project Total					\$52,874.54	\$52,874.54	\$0.00
	33	MORTGAGE RELIEF PROGRAM	173	MORTGAGE RELIEF GRANTS	Completed	CDBG	\$16,963.24	\$16,963.24	\$0.00
		Project Total					\$16,963.24	\$16,963.24	\$0.00
	34	SENIOR RECREATION CENTER	174	SENIOR RECREATION CENTER	Completed	CDBG	\$561,803.64	\$561,803.64	\$0.00
		Project Total					\$561,803.64	\$561,803.64	\$0.00
		Program Total				CDBG	\$1,128,993.20	\$1,128,993.20	\$0.00
2009		2008 Total					\$1,128,993.20	\$1,128,993.20	\$0.00
	1	Public works improvements (CDBG-R)	175	Street & Sidewalks (CDBG-R)	Completed	CDBG-R	\$268,696.00	\$268,696.00	\$0.00
		Project Total					\$268,696.00	\$268,696.00	\$0.00
	2	SENIOR RECREATION CENTER	177	SENIOR RECREATION CENTER	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	3	Lake Bluff Sanitary Sewer Pump Station	179	LAKEBLUFF SANITARY SEWER PUMP STATION	Completed	CDBG	\$129,927.76	\$129,927.76	\$0.00
		Project Total					\$129,927.76	\$129,927.76	\$0.00
	4	Town Comprehensive Master Plan	181	UPDATE MASTER PLAN & ZONING MAP	Completed	CDBG	\$30,124.50	\$30,124.50	\$0.00
		Project Total					\$30,124.50	\$30,124.50	\$0.00
	5	Senior Transportation Network Program	182	SENIOR TRANSPORTATION NETWORK	Completed	CDBG	\$35,000.00	\$35,000.00	\$0.00
2010		Project Total					\$35,000.00	\$35,000.00	\$0.00
	6	Life in Irondequoit Elder Care Program	183	LIFE IN IRONDEQUOIT-ELDER CARE	Completed	CDBG	\$29,664.00	\$29,664.00	\$0.00
		Project Total					\$29,664.00	\$29,664.00	\$0.00
	7	Comprehensive Housing Counseling Program	167	LIFE IN IRONDEQUOIT-ELDER CARE	Completed	CDBG	\$28,800.00	\$28,800.00	\$0.00
		184	COMPREHENSIVE HOUSING COUNSELING	Completed	CDBG	\$15,500.00	\$15,500.00	\$0.00	
		Project Total					\$44,300.00	\$44,300.00	\$0.00
	8	Irondequoit Home Improvement Program	176	IRONDEQUOIT HOME IMPROVEMENT PROGRAM	Completed	CDBG	\$590,141.63	\$590,141.63	\$0.00
		Project Total					\$590,141.63	\$590,141.63	\$0.00
	9	General Administration	180	ADMINISTRATION	Completed	CDBG	\$53,901.71	\$53,901.71	\$0.00
		Project Total					\$53,901.71	\$53,901.71	\$0.00
2010	10	SAFETY & SECURITY FOR SENIORS	185	SAFETY & SECURITY FOR SENIORS	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
		Project Total					\$7,500.00	\$7,500.00	\$0.00
		Program Total				CDBG	\$920,559.60	\$920,559.60	\$0.00
		2009 Total				CDBG-R	\$268,696.00	\$268,696.00	\$0.00
2010	1	Irondequoit Home Improvement Program	191	IRONDEQUOIT HOME IMPROVEMENT PROGRAM	Completed	CDBG	\$1,189,255.60	\$1,189,255.60	\$0.00
		Project Total					\$541,950.81	\$541,950.81	\$0.00
							\$541,950.81	\$541,950.81	\$0.00

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2010	2	Comprehensive Housing Counseling Program	187	COMPREHENSIVE HOUSING COUNSELING	Completed	CDBG	\$15,500.00	\$15,500.00	\$0.00
		Project Total					\$15,500.00	\$15,500.00	\$0.00
	3	Life in Irondequoit Elder Care Program	188	LIFE IN IRONDEQUOIT-ELDER CARE	Completed	CDBG	\$29,664.00	\$29,664.00	\$0.00
		Project Total					\$29,664.00	\$29,664.00	\$0.00
	4	Senior Transportation Network Program	189	SENIOR TRANSPORTATION NETWORK	Completed	CDBG	\$43,307.06	\$43,307.06	\$0.00
		Project Total					\$43,307.06	\$43,307.06	\$0.00
	5	SAFETY & SECURITY FOR SENIORS	186	SAFETY & SECURITY FOR SENIORS	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
		Project Total					\$7,500.00	\$7,500.00	\$0.00
	6	General Administration	190	ADMINISTRATION	Completed	CDBG	\$51,269.06	\$51,269.06	\$0.00
		Project Total					\$51,269.06	\$51,269.06	\$0.00
	7	SENIOR RECREATION CENTER	192	SENIOR RECREATION CENTER	Completed	CDBG	\$175,000.00	\$175,000.00	\$0.00
		Project Total					\$175,000.00	\$175,000.00	\$0.00
	8	SUBURBAN HOUSING OPPORTUNITY PROGRAM	193	SUBURBAN HSG OPPROTUNITY PROGRAM	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	9	STREET RESURFACING (2010)	194	STREET RESURFACING	Completed	CDBG	\$118,155.00	\$118,155.00	\$0.00
		Project Total					\$118,155.00	\$118,155.00	\$0.00
	10	FOOTPATH ANALYSIS, BAY FRONT LANE SOUTH	195	FOOTPATH ANALYSIS, BAY FRONT LANE SOUTH	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
		Program Total				CDBG	\$982,345.93	\$982,345.93	\$0.00
		2010 Total					\$982,345.93	\$982,345.93	\$0.00
2011	1	Irondequoit Home Improvement Program	196	Irondequoit Home Improvement Program	Completed	CDBG	\$485,753.74	\$485,753.74	\$0.00
		Project Total					\$485,753.74	\$485,753.74	\$0.00
	2	Comprehensive Housing Counseling Program	197	Comprehensive Housing Counseling Program	Completed	CDBG	\$12,900.00	\$12,900.00	\$0.00
		Project Total					\$12,900.00	\$12,900.00	\$0.00
	3	Life in Irondequoit Elder Care Program	198	Life in Irondequoit (elder care)	Completed	CDBG	\$24,100.00	\$24,100.00	\$0.00
			205	Life in Irondequoit - Elder Care	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$24,100.00	\$24,100.00	\$0.00
	4	Senior Transportation Network Program	199	Senior Transportation Network	Completed	CDBG	\$29,000.00	\$29,000.00	\$0.00
		Project Total					\$29,000.00	\$29,000.00	\$0.00
	5	SAFETY & SECURITY FOR SENIORS	200	Safety & Security for Seniors	Completed	CDBG	\$6,300.00	\$6,300.00	\$0.00
		Project Total					\$6,300.00	\$6,300.00	\$0.00
	6	General Administration	201	Administration	Completed	CDBG	\$90,039.32	\$90,039.32	\$0.00
		Project Total					\$90,039.32	\$90,039.32	\$0.00
	7	SENIOR RECREATION CENTER	202	Senior Recreation Center	Completed	CDBG	\$221,999.70	\$221,999.70	\$0.00
		Project Total					\$221,999.70	\$221,999.70	\$0.00
	8	STREET RESURFACING (2011)	203	Street Resurfacing	Completed	CDBG	\$88,000.00	\$88,000.00	\$0.00
		Project Total					\$88,000.00	\$88,000.00	\$0.00

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2011	9	Irond Comm Cupboard Healthy Eating	204	Irondequoit Comm Cupboard-healthy Eating	Completed	CDBG	\$8,300.00	\$8,300.00	\$0.00
		Project Total					\$8,300.00	\$8,300.00	\$0.00
		Program Total				CDBG	\$966,392.76	\$966,392.76	\$0.00
		2011 Total					\$966,392.76	\$966,392.76	\$0.00
2012	1	Irondequoit Home Improvement Program	206	Irondequoit Home Improvement Program	Completed	CDBG	\$497,022.04	\$497,022.04	\$0.00
		Project Total					\$497,022.04	\$497,022.04	\$0.00
	2	Comprehensive Housing Counseling Program	207	Comprehensive Housing Counseling Program	Completed	CDBG	\$29,365.91	\$29,365.91	\$0.00
		Project Total					\$29,365.91	\$29,365.91	\$0.00
	3	Life in Irondequoit Elder Care Program	208	Life in Irondequoit (elder care)	Completed	CDBG	\$19,350.00	\$19,350.00	\$0.00
		Project Total					\$19,350.00	\$19,350.00	\$0.00
	4	Senior Transportation Network Program	209	Senior Transportation Network	Completed	CDBG	\$23,350.00	\$23,350.00	\$0.00
		Project Total					\$23,350.00	\$23,350.00	\$0.00
	5	SAFETY & SECURITY FOR SENIORS	210	Safety & Security for Seniors	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
		Project Total					\$7,500.00	\$7,500.00	\$0.00
	6	General Administration	211	Administration	Completed	CDBG	\$59,338.52	\$59,338.52	\$0.00
		Project Total					\$59,338.52	\$59,338.52	\$0.00
	7	SENIOR RECREATION CENTER	212	Senior Recreation Center	Completed	CDBG	\$174,610.01	\$174,610.01	\$0.00
		Project Total					\$174,610.01	\$174,610.01	\$0.00
	8	STREET RESURFACING (2012)	214	Street Resurfacing	Completed	CDBG	\$70,790.00	\$70,790.00	\$0.00
		Project Total					\$70,790.00	\$70,790.00	\$0.00
	9	Irond Comm Cupboard Healthy Eating	213	Irondequoit Comm Cupboard-healthy Eating	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
		Program Total				CDBG	\$891,326.48	\$891,326.48	\$0.00
		2012 Total					\$891,326.48	\$891,326.48	\$0.00
2013	1	Irondequoit Home Improvement Program	216	Irondequoit Home Improvement Program	Completed	CDBG	\$529,554.99	\$529,554.99	\$0.00
		Project Total					\$529,554.99	\$529,554.99	\$0.00
	2	Comprehensive Housing Counseling Program	217	Comprehensive Housing Counseling Program	Completed	CDBG	\$12,900.00	\$12,900.00	\$0.00
		Project Total					\$12,900.00	\$12,900.00	\$0.00
	3	Life in Irondequoit Elder Care Program	218	Life in Irondequoit (elder care)	Completed	CDBG	\$24,100.00	\$24,100.00	\$0.00
		Project Total					\$24,100.00	\$24,100.00	\$0.00
	4	Senior Transportation Network Program	219	Senior Transportation Network	Completed	CDBG	\$24,000.00	\$24,000.00	\$0.00
		Project Total					\$24,000.00	\$24,000.00	\$0.00
	5	SAFETY & SECURITY FOR SENIORS	220	Safety & Security for Seniors	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
		Project Total					\$7,500.00	\$7,500.00	\$0.00
	6	General Administration	224	Administration	Completed	CDBG	\$58,515.95	\$58,515.95	\$0.00
		Project Total					\$58,515.95	\$58,515.95	\$0.00
	7	SENIOR RECREATION CENTER	223	Senior Recreation Center	Completed	CDBG	\$74,800.00	\$74,800.00	\$0.00

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2013	7	Project Total					\$74,800.00	\$74,800.00	\$0.00
	8	STREET RESURFACING (2013)	221	Street Resurfacing	Completed	CDBG	\$63,000.00	\$63,000.00	\$0.00
		Project Total					\$63,000.00	\$63,000.00	\$0.00
	9	Iron Comm Cupboard Healthy Eating	222	IRONDEQUOIT COMMUNITY CUPBOARD	Completed	CDBG	\$12,000.00	\$12,000.00	\$0.00
		Project Total					\$12,000.00	\$12,000.00	\$0.00
	10	Seabreeze Volunteer Firemans Assoc Handicapped Access	225	Sea Breeze Volunteer Fire-accessibility imp	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
		Program Total				CDBG	\$806,370.94	\$806,370.94	\$0.00
		2013 Total					\$806,370.94	\$806,370.94	\$0.00
2014	1	Irondequoit Home Improvement Program	226	Irondequoit Home Improvement Program	Completed	CDBG	\$571,097.64	\$571,097.64	\$0.00
		Project Total					\$571,097.64	\$571,097.64	\$0.00
	2	Comprehensive Housing Counseling Program	227	Comprehensive Housing Counseling Program	Completed	CDBG	\$12,900.00	\$12,900.00	\$0.00
		Project Total					\$12,900.00	\$12,900.00	\$0.00
	3	Life in Irondequoit Elder Care Program	228	Life in Irondequoit (elder care)	Completed	CDBG	\$24,100.00	\$24,100.00	\$0.00
		Project Total					\$24,100.00	\$24,100.00	\$0.00
	4	Senior Transportation Network Program	229	Senior Transportation Network	Completed	CDBG	\$26,000.00	\$26,000.00	\$0.00
		Project Total					\$26,000.00	\$26,000.00	\$0.00
	5	SAFETY & SECURITY FOR SENIORS	230	Safety & Security for Seniors	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
		Project Total					\$7,500.00	\$7,500.00	\$0.00
	6	General Administration	234	Administration	Completed	CDBG	\$65,747.79	\$65,747.79	\$0.00
		Project Total					\$65,747.79	\$65,747.79	\$0.00
	7	SENIOR RECREATION CENTER	233	Senior Recreation Center	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
		Project Total					\$50,000.00	\$50,000.00	\$0.00
	8	STREET RESURFACING (2014)	231	Street Resurfacing	Completed	CDBG	\$68,460.00	\$68,460.00	\$0.00
		Project Total					\$68,460.00	\$68,460.00	\$0.00
	9	Iron Comm Cupboard Healthy Eating	232	IRONDEQUOIT COMMUNITY CUPBOARD	Completed	CDBG	\$14,000.00	\$14,000.00	\$0.00
		Project Total					\$14,000.00	\$14,000.00	\$0.00
		Program Total				CDBG	\$839,805.43	\$839,805.43	\$0.00
		2014 Total					\$839,805.43	\$839,805.43	\$0.00
2015	1	Irondequoit Home Improvement Program	235	Irondequoit Home Improvement Program	Completed	CDBG	\$452,782.74	\$452,782.74	\$0.00
		Project Total					\$452,782.74	\$452,782.74	\$0.00
	2	Street and Sidewalk Improvements	244	Street Resurfacing	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
		Project Total					\$100,000.00	\$100,000.00	\$0.00
	4	Improvements to Pine Grove Senior Recreation Center	241	Senior Recreation Center	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
		Project Total					\$100,000.00	\$100,000.00	\$0.00
	5	Comprehensive Housing Counseling	236	Comprehensive Housing Counseling Program	Completed	CDBG	\$12,900.00	\$12,900.00	\$0.00

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2015	5	Project Total					\$12,900.00	\$12,900.00	\$0.00
	6	Life in Irondequoit, Elder Care Program	237	Life in Irondequoit (elder care)	Completed	CDBG	\$24,100.00	\$24,100.00	\$0.00
		Project Total					\$24,100.00	\$24,100.00	\$0.00
	7	Safety and Security for Seniors	238	Safety & Security for Seniors	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	8	Senior Transportation Program	239	Senior Transportation Program	Completed	CDBG	\$25,500.00	\$25,500.00	\$0.00
		Project Total					\$25,500.00	\$25,500.00	\$0.00
	9	Irondequoit Community Cupboard - Healthy Eating Program	240	IRONDEQUOIT COMMUNITY CUPBOARD	Completed	CDBG	\$14,000.00	\$14,000.00	\$0.00
		Project Total					\$14,000.00	\$14,000.00	\$0.00
	10	Senior Study	243	Senior Study	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
		Project Total					\$50,000.00	\$50,000.00	\$0.00
	11	Administration	242	Administration	Completed	CDBG	\$77,157.04	\$77,157.04	\$0.00
		Project Total					\$77,157.04	\$77,157.04	\$0.00
		Program Total				CDBG	\$866,439.78	\$866,439.78	\$0.00
		2015 Total					\$866,439.78	\$866,439.78	\$0.00
2016	1	Irondequoit Home Improvement Program	245	Irondequoit Home Improvement Program	Completed	CDBG	\$358,521.00	\$358,521.00	\$0.00
		Project Total					\$358,521.00	\$358,521.00	\$0.00
	2	Street Resurfacing	253	Street Resurfacing	Completed	CDBG	\$110,875.00	\$110,875.00	\$0.00
		Project Total					\$110,875.00	\$110,875.00	\$0.00
	3	Improvements to Pine Grove Senior Recreation Center	251	Senior Recreation Center	Completed	CDBG	\$185,000.00	\$185,000.00	\$0.00
		Project Total					\$185,000.00	\$185,000.00	\$0.00
	4	Comprehensive Housing Counseling	247	Comprehensive Housing Counseling Program	Completed	CDBG	\$26,000.00	\$26,000.00	\$0.00
		Project Total					\$26,000.00	\$26,000.00	\$0.00
	5	Life in Irondequoit, Elder Care Program	246	Life in Irondequoit (elder care)	Completed	CDBG	\$24,100.00	\$24,100.00	\$0.00
		Project Total					\$24,100.00	\$24,100.00	\$0.00
	6	Home Safe Home	248	Safety & Security for Seniors	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	7	Irondequoit Senior Transportation Program	249	Senior Transportation Program	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	8	Irondequoit Community Cupboard - Healthy Eating Program	250	IRONDEQUOIT COMMUNITY CUPBOARD	Completed	CDBG	\$14,000.00	\$14,000.00	\$0.00
		Project Total					\$14,000.00	\$14,000.00	\$0.00
	9	Senior Services Mailing	254	Senior Services Mailing	Completed	CDBG	\$7,000.00	\$7,000.00	\$0.00
		Project Total					\$7,000.00	\$7,000.00	\$0.00
	10	Administration	252	Administration	Completed	CDBG	\$81,800.00	\$81,800.00	\$0.00
		Project Total					\$81,800.00	\$81,800.00	\$0.00

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2016	Program Total					CDBG	\$832,296.00	\$832,296.00	\$0.00
	2016 Total						\$832,296.00	\$832,296.00	\$0.00
2017	1	Coordination of Senior Programs	258	Co-ordination of Senior Programs	Completed	CDBG	\$9,950.00	\$9,950.00	\$0.00
	Project Total						\$9,950.00	\$9,950.00	\$0.00
	2	Administration	264	Administration	Completed	CDBG	\$87,600.00	\$87,600.00	\$0.00
	Project Total						\$87,600.00	\$87,600.00	\$0.00
	3	Senior Services Mailing	261	Senior Services Mailing	Completed	CDBG	\$7,450.00	\$7,450.00	\$0.00
	Project Total						\$7,450.00	\$7,450.00	\$0.00
	4	Irondequoit Community Cupboard - Healthy Eating Program	263	IRONDEQUOIT COMMUNITY CUPBOARD	Completed	CDBG	\$16,000.00	\$16,000.00	\$0.00
	Project Total						\$16,000.00	\$16,000.00	\$0.00
	5	Irondequoit Home Improvement Program	255	Irondequoit Home Improvement Program	Completed	CDBG	\$328,050.20	\$328,050.20	\$0.00
	Project Total						\$328,050.20	\$328,050.20	\$0.00
	6	Street Resurfacing	260	Street Resurfacing	Completed	CDBG	\$306,600.00	\$306,600.00	\$0.00
	Project Total						\$306,600.00	\$306,600.00	\$0.00
	7	Comprehensive Housing Counseling	256	Comprehensive Housing Counseling Program	Completed	CDBG	\$25,900.00	\$25,900.00	\$0.00
	Project Total						\$25,900.00	\$25,900.00	\$0.00
	8	Life in Irondequoit, Elder Care Program	257	Life in Irondequoit (elder care)	Completed	CDBG	\$23,999.58	\$23,999.58	\$0.00
	Project Total						\$23,999.58	\$23,999.58	\$0.00
	9	Irondequoit Senior Transportation Program	262	Senior Transportation Program	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
	Project Total						\$15,000.00	\$15,000.00	\$0.00
	10	Home Safe Home	259	Safety & Security for Seniors	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
	Project Total						\$10,000.00	\$10,000.00	\$0.00
	Program Total					CDBG	\$830,549.78	\$830,549.78	\$0.00
	2017 Total						\$830,549.78	\$830,549.78	\$0.00
2018	1	Irondequoit Home Improvement Program	265	Irondequoit Home Improvement Program	Completed	CDBG	\$203,576.00	\$203,576.00	\$0.00
	Project Total						\$203,576.00	\$203,576.00	\$0.00
	2	Street Resurfacing	266	Street Resurfacing	Completed	CDBG	\$388,605.00	\$388,605.00	\$0.00
	Project Total						\$388,605.00	\$388,605.00	\$0.00
	3	Comprehensive Housing Counseling	267	Comprehensive Housing Counseling Program	Completed	CDBG	\$28,978.80	\$28,978.80	\$0.00
	Project Total						\$28,978.80	\$28,978.80	\$0.00
	4	Life in Irondequoit, Elder Care	268	Life in Irondequoit (elder care)	Completed	CDBG	\$26,100.42	\$26,100.42	\$0.00
	Project Total						\$26,100.42	\$26,100.42	\$0.00
	5	Home Safe Home	269	HOME SAFE HOME	Completed	CDBG	\$15,500.00	\$15,500.00	\$0.00
	Project Total						\$15,500.00	\$15,500.00	\$0.00
	6	Irondequoit Senior Transportation Program	270	Senior Transportation Program	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
	Project Total						\$5,000.00	\$5,000.00	\$0.00

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2018	7	Irondequoit Community Cupboard - Healthy Eating Program	271	IRONDEQUOIT COMMUNITY CUPBOARD	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	8	Senior Services Mailing	272	Senior Services Mailing	Completed		\$7,750.00	\$7,750.00	\$0.00
		Project Total					\$7,750.00	\$7,750.00	\$0.00
	9	Coordination of Senior Programs	273	Co-ordination of Senior Programs	Completed		\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	10	Turn-Around Playground	275	Turn Around park	Completed		\$100,000.00	\$100,000.00	\$0.00
		Project Total					\$100,000.00	\$100,000.00	\$0.00
	11	Administration	274	Administration	Completed		\$94,300.00	\$94,300.00	\$0.00
		Project Total					\$94,300.00	\$94,300.00	\$0.00
	Program Total						\$899,810.22	\$899,810.22	\$0.00
2019	2018 Total						\$899,810.22	\$899,810.22	\$0.00
	1	Irondequoit Home Improvement Program	277	Irondequoit Home Improvement Program	Completed	CDBG	\$149,782.74	\$149,782.74	\$0.00
		Project Total					\$149,782.74	\$149,782.74	\$0.00
	2	Street Resurfacing	287	STREET RESURFACING	Completed		\$449,107.00	\$449,107.00	\$0.00
		Project Total					\$449,107.00	\$449,107.00	\$0.00
	3	Comprehensive Housing Counseling	278	Comprehensive Housing Counseling Program	Completed		\$26,000.00	\$26,000.00	\$0.00
		Project Total					\$26,000.00	\$26,000.00	\$0.00
	4	Life in Irondequoit, Elder Care	279	Life in Irondequoit (elder care)	Completed		\$32,625.00	\$32,625.00	\$0.00
		Project Total					\$32,625.00	\$32,625.00	\$0.00
	5	Safety and Security for Seniors	280	HOME SAFE HOME	Completed		\$15,500.00	\$15,500.00	\$0.00
		Project Total					\$15,500.00	\$15,500.00	\$0.00
	6	Irondequoit Senior Transportation Program	281	Senior Transportation Program	Completed	CDBG	\$9,000.00	\$9,000.00	\$0.00
		Project Total					\$9,000.00	\$9,000.00	\$0.00
	7	Irondequoit Community Cupboard - Healthy Eating Program	282	IRONDEQUOIT COMMUNITY CUPBOARD	Completed		\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	8	Senior Services Mailing	283	Senior Services Mailing	Completed		\$9,000.00	\$9,000.00	\$0.00
		Project Total					\$9,000.00	\$9,000.00	\$0.00
	9	Coordination of Senior Programs	284	Co-ordination of Senior Programs	Completed		\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	10	Gap Financing to Construct Housing for Moderate-Income and Frail Seniors	286	senior housing at irondequoit mall	Completed		\$100,000.00	\$100,000.00	\$0.00
		Project Total					\$100,000.00	\$100,000.00	\$0.00
	11	Administration	285	Administration	Completed		\$94,300.00	\$94,300.00	\$0.00
		Project Total					\$94,300.00	\$94,300.00	\$0.00
	Program Total						\$915,314.74	\$915,314.74	\$0.00

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2019		2019 Total					\$915,314.74	\$915,314.74	\$0.00
2020	1	Senior Services Mailing	294	Senior Services Mailing	Completed	CDBG	\$12,000.00	\$12,000.00	\$0.00
		Project Total					\$12,000.00	\$12,000.00	\$0.00
	2	Coordination of Senior Programs	291	Co-ordination of Senior Programs	Completed	CDBG	\$9,000.00	\$9,000.00	\$0.00
		Project Total					\$9,000.00	\$9,000.00	\$0.00
	3	Accessibility Improvements	298	Sidewalk Replacement-Titus	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	4	Administration	297	Administration	Completed	CDBG	\$94,192.00	\$94,192.00	\$0.00
		Project Total					\$94,192.00	\$94,192.00	\$0.00
	5	Irondequoit Home Improvement Program	288	Irondequoit Home Improvement Program (IHIP)	Completed	CDBG	\$146,800.00	\$146,800.00	\$0.00
		Project Total					\$146,800.00	\$146,800.00	\$0.00
	6	Street Resurfacing	293	STREET RESURFACING	Completed	CDBG	\$534,800.00	\$534,800.00	\$0.00
		Project Total					\$534,800.00	\$534,800.00	\$0.00
	7	Comprehensive Housing Counseling	289	Comprehensive Housing Counseling Program	Completed	CDBG	\$26,000.00	\$26,000.00	\$0.00
		Project Total					\$26,000.00	\$26,000.00	\$0.00
	8	Life in Irondequoit, Elder Care	290	Life in Irondequoit (elder care)	Completed	CDBG	\$26,100.00	\$26,100.00	\$0.00
		Project Total					\$26,100.00	\$26,100.00	\$0.00
	9	Safety and Security for Seniors	292	HOME SAFE HOME	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	10	Irondequoit Senior Transportation Program	295	Senior Transportation Program	Completed	CDBG	\$12,500.00	\$12,500.00	\$0.00
		Project Total					\$12,500.00	\$12,500.00	\$0.00
	11	Irondequoit Community Cupboard - Healthy Eating Program	296	IRONDEQUOIT COMMUNITY CUPBOARD	Completed	CDBG	\$22,000.00	\$22,000.00	\$0.00
		Project Total					\$22,000.00	\$22,000.00	\$0.00
		Program Total				CDBG	\$918,392.00	\$918,392.00	\$0.00
		2020 Total					\$918,392.00	\$918,392.00	\$0.00
2021	1	Irondequoit Home Improvement Program	303	Irondequoit Home Improvement Program (IHIP)	Completed	CDBG	\$149,528.34	\$149,528.34	\$0.00
		Project Total					\$149,528.34	\$149,528.34	\$0.00
	2	Comprehensive Housing Counseling	304	Comprehensive Housing Counseling Program	Completed	CDBG	\$24,000.00	\$24,000.00	\$0.00
		Project Total					\$24,000.00	\$24,000.00	\$0.00
	3	Life in Irondequoit Elder Care Program	305	LIFE IN IRONDEQUOIT, ELDER CARE	Completed	CDBG	\$26,100.00	\$26,100.00	\$0.00
		Project Total					\$26,100.00	\$26,100.00	\$0.00
	4	Safety and Security for Seniors	306	SAFETY & SECURITY FOR SENIORS	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	5	Street and Sidewalk Improvements	307	STREET IMPROVEMENTS	Completed	CDBG	\$300,000.00	\$300,000.00	\$0.00
			313	SIDEWALK IMPROVEMENTS	Completed	CDBG	\$85,000.00	\$85,000.00	\$0.00
		Project Total					\$385,000.00	\$385,000.00	\$0.00

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2021	6	Bateau Park Improvements	308	Bateau Park Playground	Completed	CDBG	\$125,000.00	\$125,000.00	\$0.00
		Project Total					\$125,000.00	\$125,000.00	\$0.00
	7	Senior Centered Mailing	309	Senior Centered Mailing	Completed	CDBG	\$18,000.00	\$18,000.00	\$0.00
		Project Total					\$18,000.00	\$18,000.00	\$0.00
	8	I-Ride Senior Transportation	310	+I-Ride Senior Transportation	Completed	CDBG	\$17,693.00	\$17,693.00	\$0.00
		Project Total					\$17,693.00	\$17,693.00	\$0.00
	9	Irondequoit Community Cupboard	311	IRONDEQUOIT COMMUNITY CUPBOARD	Completed	CDBG	\$22,000.00	\$22,000.00	\$0.00
		Project Total					\$22,000.00	\$22,000.00	\$0.00
	10	Administration	312	ADMINISTRATION	Completed	CDBG	\$87,508.00	\$87,508.00	\$0.00
		Project Total					\$87,508.00	\$87,508.00	\$0.00
	11	STREET TREE PLANTING	314	STREET TREE PLANTING	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
		Project Total					\$50,000.00	\$50,000.00	\$0.00
		Program Total				CDBG	\$919,829.34	\$919,829.34	\$0.00
		2021 Total					\$919,829.34	\$919,829.34	\$0.00
2022	1	Irondequoit Home Improvement Program	421	Irondequoit Home Improvement Program (IHIP)	Completed	CDBG	\$156,464.70	\$156,464.70	\$0.00
		Project Total					\$156,464.70	\$156,464.70	\$0.00
	2	Comprehensive Housing Counseling	420	Comprehensive Housing Counseling Program	Completed	CDBG	\$26,000.00	\$26,000.00	\$0.00
		Project Total					\$26,000.00	\$26,000.00	\$0.00
	3	Life in Irondequoit Elder Care Program	422	LIFE IN IRONDEQUOIT, ELDER CARE	Completed	CDBG	\$26,100.00	\$26,100.00	\$0.00
		Project Total					\$26,100.00	\$26,100.00	\$0.00
	5	Safety and Security for Seniors (Home Safe Home)	423	SAFETY & SECURITY FOR SENIORS	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	6	Street Improvements	430	STREET IMPROVEMENTS	Completed	CDBG	\$291,500.00	\$291,500.00	\$0.00
		Project Total					\$291,500.00	\$291,500.00	\$0.00
	7	Bateau Park Improvements	429	Bateau Park Playground	Open	CDBG	\$150,000.00	\$138,082.73	\$11,917.27
		Project Total					\$150,000.00	\$138,082.73	\$11,917.27
	8	Senior Centered Mailing	428	Senior Centered Mailing	Completed	CDBG	\$11,000.00	\$11,000.00	\$0.00
		Project Total					\$11,000.00	\$11,000.00	\$0.00
	9	I-Ride Senior Transportation	427	I-Ride Senior Transportation	Completed	CDBG	\$26,693.00	\$26,693.00	\$0.00
		Project Total					\$26,693.00	\$26,693.00	\$0.00
	10	Irondequoit Community Cupboard Healthy Eating Program	426	IRONDEQUOIT COMMUNITY CUPBOARD	Completed	CDBG	\$22,000.00	\$22,000.00	\$0.00
		Project Total					\$22,000.00	\$22,000.00	\$0.00
	11	Administration	425	ADMINISTRATION	Open	CDBG	\$87,508.00	\$56,971.03	\$30,536.97
		Project Total					\$87,508.00	\$56,971.03	\$30,536.97
	12	street tree planting	424	STREET TREE PLANTING	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
		Project Total					\$100,000.00	\$100,000.00	\$0.00

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2022		Program Total				CDBG	\$912,265.70	\$869,811.46	\$42,454.24
		2022 Total					\$912,265.70	\$869,811.46	\$42,454.24
2023	1	Irondequoit Home Improvement Program	432	Irondequoit Home Improvement Program (IHIP)	Completed	CDBG	\$152,954.30	\$152,954.30	\$0.00
		Project Total					\$152,954.30	\$152,954.30	\$0.00
	2	Comprehensive Housing Counseling Program	431	Comprehensive Housing Counseling	Completed	CDBG	\$26,000.00	\$26,000.00	\$0.00
		Project Total					\$26,000.00	\$26,000.00	\$0.00
	3	Life in Irondequoit Elder Care Program	433	LIFE IN IRONDEQUOIT, ELDER CARE	Completed	CDBG	\$27,000.00	\$27,000.00	\$0.00
		Project Total					\$27,000.00	\$27,000.00	\$0.00
	4	Home Safe Home for Seniors	434	Safety & Security for Seniors	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	5	Infrastructure Street Improvements	435	STREET RESURFACING	Completed	CDBG	\$229,500.00	\$229,500.00	\$0.00
		Project Total					\$229,500.00	\$229,500.00	\$0.00
	6	Infrastructure Sidewalk Improvements	437	SIDEWALK IMPROVEMENTS	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
		Project Total					\$50,000.00	\$50,000.00	\$0.00
	7	Street Tree Planting	438	STREET TREE PLANTING	Open	CDBG	\$50,000.00	\$48,313.44	\$1,686.56
		Project Total					\$50,000.00	\$48,313.44	\$1,686.56
	8	I-Ride Program- Irondequoit Senior Transportation	441	I-Ride Senior Transportation	Completed	CDBG	\$32,148.00	\$32,148.00	\$0.00
		Project Total					\$32,148.00	\$32,148.00	\$0.00
	9	Irondequoit Community Cupboard Healthy Eating Program	439	IRONDEQUOIT COMMUNITY CUPBOARD	Completed	CDBG	\$22,000.00	\$22,000.00	\$0.00
		Project Total					\$22,000.00	\$22,000.00	\$0.00
	10	Joshua Park Playground	443	Joshua Park Playground	Completed	CDBG	\$484,141.31	\$484,141.31	\$0.00
		Project Total					\$484,141.31	\$484,141.31	\$0.00
	11	Administration	440	ADMINISTRATION	Open	CDBG	\$81,000.00	\$31,346.81	\$49,653.19
		Project Total					\$81,000.00	\$31,346.81	\$49,653.19
	23	Senior Centered Mailing	436	Senior Centered Mailing	Open	CDBG	\$7,360.26	\$3,074.51	\$4,285.75
		Project Total					\$7,360.26	\$3,074.51	\$4,285.75
		Program Total				CDBG	\$1,177,103.87	\$1,121,478.37	\$55,625.50
		2023 Total					\$1,177,103.87	\$1,121,478.37	\$55,625.50
2024	1	Irondequoit Home Improvement Program	452	Irondequoit Home Improvement Program (IHIP)	Open	CDBG	\$402,322.66	\$156,660.12	\$245,662.54
		Project Total					\$402,322.66	\$156,660.12	\$245,662.54
	2	Comprehensive Housing Counseling Program	446	Comprehensive Housing Counseling	Open	CDBG	\$26,563.00	\$18,584.41	\$7,978.59
		Project Total					\$26,563.00	\$18,584.41	\$7,978.59
	3	Life in Irondequoit Elder Care Program	447	LIFE IN IRONDEQUOIT, ELDER CARE	Open	CDBG	\$26,563.00	\$24,348.84	\$2,214.16
		Project Total					\$26,563.00	\$24,348.84	\$2,214.16
	4	Infrastructure Street Improvements	444	STREET RESURFACING	Open	CDBG	\$234,710.00	\$12,851.00	\$221,859.00
		Project Total					\$234,710.00	\$12,851.00	\$221,859.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2024	5	Infrastructure Sidewalk Improvements	445	SIDEWALK IMPROVEMENTS	Open	CDBG	\$277,441.00	\$164,302.86	\$113,138.14
			453	Sidewalk Improvements 2024 (PI)	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$277,441.00	\$164,302.86	\$113,138.14
	6	I-Ride Program - Irondequoit Senior Transportation	449	I-Ride Senior Transportation	Open	CDBG	\$32,245.00	\$6,910.19	\$25,334.81
		Project Total					\$32,245.00	\$6,910.19	\$25,334.81
	7	Irondequoit Community Cupboard Healthy Eating Program	450	IRONDEQUOIT COMMUNITY CUPBOARD	Open	CDBG	\$24,500.00	\$24,500.00	\$0.00
		Project Total					\$24,500.00	\$24,500.00	\$0.00
	8	Administration	451	ADMINISTRATION	Open	CDBG	\$49,000.00	\$45,234.71	\$3,765.29
		Project Total					\$49,000.00	\$45,234.71	\$3,765.29
	9	Home Safe Home for Seniors	448	Safety & Security for Seniors	Open	CDBG	\$14,803.00	\$14,566.17	\$236.83
		Project Total					\$14,803.00	\$14,566.17	\$236.83
	10	PARKS & PLAYGROUND IMPROVEMENTS	454	PLAYGROUNDS & PARKS IMPROVEMENTS	Open	CDBG	\$430,358.69	\$0.00	\$430,358.69
		Project Total					\$430,358.69	\$0.00	\$430,358.69
		Program Total				CDBG	\$1,518,506.35	\$467,958.30	\$1,050,548.05
		2024 Total					\$1,518,506.35	\$467,958.30	\$1,050,548.05
		Program Grand Total				CDBG	\$37,359,190.58	\$36,210,562.79	\$1,148,627.79
		Grand Total				CDBG-R	\$268,696.00	\$268,696.00	\$0.00
							\$37,627,886.58	\$36,479,258.79	\$1,148,627.79



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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 7/26/2006 12:00:00 AM

Objective:

Location: ,

Outcome:

Matrix Code: Street Improvements (03K)

National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$7,762,778.93	\$0.00	\$0.00
		1986	B86MC360005		\$0.00	\$618,000.00
		1987	B87MC360005		\$0.00	\$620,000.00
		1988	B88MC360005		\$0.00	\$636,000.00
		1989	B89MC360005		\$0.00	\$663,000.00
		1990	B90MC360005		\$0.00	\$664,000.00
		1991	B91MC360005		\$0.00	\$742,000.00
		1992	B92MC360005		\$0.00	\$835,000.00
		1993	B93MC360005		\$0.00	\$950,000.00
		1994	B94MC360005		\$0.00	\$1,047,000.00
		1995	B95MC360005		\$0.00	\$987,778.93
Total	Total			\$7,762,778.93	\$0.00	\$7,762,778.93

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		



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Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0
Female-headed Households:	0	0

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0005 - Irondequoit Home Improvement Program
IDIS Activity: 288 - Irondequoit Home Improvement Program (IHIP)
Status: Completed 7/2/2025 12:00:00 AM
Location: 1280 Titus Ave Rochester, NY 14617-4125
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/15/2020

Description:

This program provides grants of up to \$4,500 to very low- and low-income homeowners for essential improvements to single- and two-family owner-occupied dwellings. Grants amounting to 100 percent and 75% of total project costs are made available by the Town, depending upon household income and family size.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC360005	\$145,000.00	\$10,497.25	\$145,000.00
	PI			\$1,800.00	\$0.00	\$1,800.00
Total	Total			\$146,800.00	\$10,497.25	\$146,800.00

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	0	0	0	6	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	7	0	0	0	7	0	0	0

Female-headed Households: 0 0 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	5	0	5	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	7 grants have been made and 7 properties have been improved this period. 3 roof, 1 windows and 1 doors, 2 chimney, and 1 other improvements have been completed.	



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PGM Year: 2022
Project: 0001 - Irondequoit Home Improvement Program
IDIS Activity: 421 - Irondequoit Home Improvement Program (IHIP)
Status: Completed 12/2/2024 12:00:00 AM
Location: 1280 Titus Ave Rochester, NY 14617-4125
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/17/2022

Description:

PROVIDE GRANTS TO LOW INCOME HOMEOWNERS FOR ESSENTIAL HOME IMPROVEMENTS.
GRANTS ARE A MAXIMUM OF \$4,500.00.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC360005	\$145,806.00	\$12.21	\$145,806.00
	PI			\$10,658.70	\$123.70	\$10,658.70
Total	Total			\$156,464.70	\$135.91	\$156,464.70

Proposed Accomplishments

Housing Units : 80

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	31	3	0	0	31	3	0	0
Black/African American:	11	0	0	0	11	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	43	3	0	0	43	3	0	0
Female-headed Households:	16							16
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	36	0	36	0				
Low Mod	7	0	7	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	43	0	43	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	41 grants have been made and 25 properties have been improved this period. 11 roof, 13 windows and doors, 8 furnace, 1 siding, 2 bath, 4 plumbing, and 4 other improvements have been completed.	



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PGM Year:	2022		
Project:	0003 - Life in Irondequoit Elder Care Program		
IDIS Activity:	422 - LIFE IN IRONDEQUOIT, ELDER CARE		
Status:	Completed 11/20/2024 12:00:00 AM	Objective:	Create suitable living environments
Location:	1280 Titus Ave Rochester, NY 14617-4125	Outcome:	Sustainability
		Matrix Code:	Senior Services (05A)
			National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/17/2022

Description:

PROVIDE IN HOME HOUSE KEEPING AND TRANSPORTATION SERVICES TO HELP ELDERLY RESIDENTS REMAIN IN THEIR HOMES.
SERVICES ARE PROVIDED BY A FAITH BASED ORGANIZATION.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC360005	\$26,100.00	\$2,175.46	\$26,100.00
Total	Total			\$26,100.00	\$2,175.46	\$26,100.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	69	24
Black/African American:	0	0	0	0	0	0	24	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	27	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 123 24

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	86
Low Mod	0	0	0	37
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	123

Percent Low/Mod 100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Contacts for information & Assistance 624 Transportation Service / Client Trips 503 Care Management Contacts 1491 Care Management New Clients 123	



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PGM Year:	2022		
Project:	0012 - street tree planting		
IDIS Activity:	424 - STREET TREE PLANTING		
Status:	Completed 11/20/2024 12:00:00 AM	Objective:	Create suitable living environments
Location:	1280 Titus Ave Rochester, NY 14617-4125	Outcome:	Sustainability
		Matrix Code:	Tree Planting (03N) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/17/2022

Description:

TREE PLANTING IN RIGHT OF WAYS WITHIN CDBG ELIGIBLE AREAS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC360005	\$100,000.00	\$14,011.56	\$100,000.00
Total	Total			\$100,000.00	\$14,011.56	\$100,000.00

Proposed Accomplishments

Public Facilities : 100

Total Population in Service Area: 8,915

Census Tract Percent Low / Mod: 58.16

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	street tree planting has begun and is continuing. 140 trees have been planted to date.	



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PGM Year: 2022
Project: 0011 - Administration
IDIS Activity: 425 - ADMINISTRATION

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/17/2022

Description:

EXPENSES OF SALARIES & BENEFITS OF EMPLOYEES DIRECTLY INVOLVED WITH ADMINISTERING THE PROGRAM, OFFICE EXPENSES, CONSULTANT COSTS AND AUDIT COSTS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC360005	\$87,508.00	\$23,324.76	\$51,503.53
Total	Total			\$87,508.00	\$23,324.76	\$51,503.53

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							



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Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2022		
Project:	0010 - Irondequoit Community Cupboard Healthy Eating Program		
IDIS Activity:	426 - IRONDEQUOIT COMMUNITY CUPBOARD		
Status:	Completed 7/2/2025 12:00:00 AM	Objective:	Create economic opportunities
Location:	1280 Titus Ave Rochester, NY 14617-4125	Outcome:	Availability/accessibility
		Matrix Code:	Food Banks (05W)
			National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/17/2022

Description:

THE CUPBOARD PROVIDES FOOD, CLOTHES, HYGENE ITEMS, SCHOOL SUPPLIES, ETC TO LOW INCOME TOWN RESIDENTS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC360005	\$22,000.00	\$4,380.43	\$22,000.00
Total	Total			\$22,000.00	\$4,380.43	\$22,000.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	993	43
Black/African American:	0	0	0	0	0	0	84	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	33	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,111	43



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,040
Low Mod	0	0	0	139
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,179
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	15,918 meals have been provided INCLUDING HOLIDAY MEALS. Also provided were 501 backpack meals along with snacks, milk and juice. 501 households have been served. An average of 84 people per month have been served.	
2023	7350 meals have been provided. 156 households have been served. An average of 84 people per month have been served.	
2024	51387 meals have been provided. 1110 households have been served. An average of 210 people per month have been served.	



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PGM Year: 2022
Project: 0007 - Bateau Park Improvements
IDIS Activity: 429 - Bateau Park Playground
Status: Open
Location: 1280 Titus Ave Rochester, NY 14617-4125
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/17/2022

Description:

Irondequoit has over a dozen pocket parks throughout town.

Parks help to build strong sense of community and enhance the quality of life.

The park located at the end of Bateau Terrace is in disrepair and funds will be used to rebuild

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC360005	\$150,000.00	\$3,396.63	\$138,082.73
Total	Total			\$150,000.00	\$3,396.63	\$138,082.73

Proposed Accomplishments

Public Facilities : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Town wide tree planting has begun.	
2023	Playground equipment has been installed and is 90% complete	



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PGM Year: 2023
Project: 0002 - Comprehensive Housing Counseling Program
IDIS Activity: 431 - Comprehensive Housing Counseling
Status: Completed 12/19/2024 12:00:00 AM
Location: 1280 Titus Ave Rochester, NY 14617-4125
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/11/2023

Description:

PROVIDES COUNSELING AND ADVICE TO LOWER INCOME RESIDENTS IN ORDER TO MEDIATE LANDLORD TENANT DISPUTES, LEARN ABOUT HOME PURCHASING AND AVOID MORTGAGE DEFAULTS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC360005	\$26,000.00	\$7,837.82	\$26,000.00
Total	Total			\$26,000.00	\$7,837.82	\$26,000.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	1
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 19 1

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	19

Percent Low/Mod 100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	19 Hotline calls have been made by Irondequoit residents. 19 new mortgage default cases have been opened; 19 households have been assisted in keeping their homes.	
2024	5 Hotline calls have been made by Irondequoit residents. 3 new mortgage default cases have been opened; 3 households have been assisted in keeping their homes.	



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PGM Year: 2023
Project: 0003 - Life in Irondequoit Elder Care Program
IDIS Activity: 433 - LIFE IN IRONDEQUOIT, ELDER CARE
Status: Completed 12/19/2024 12:00:00 AM
Location: 1280 Titus Ave Rochester, NY 14617-4125
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/11/2023

Description:

PROVIDE IN HOME HOUSE KEEPING AND TRANSPORTATION SERVICES TO HELP ELDERLY RESIDENTS REMAIN IN THEIR HOMES.
SERVICES ARE PROVIDED BY A FAITH BASED ORGANIZATION.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC360005	\$27,000.00	\$6,750.00	\$27,000.00
Total	Total			\$27,000.00	\$6,750.00	\$27,000.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	5
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 21 5

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	21
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	30

Percent Low/Mod 100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Contacts for information & Assistance 355 Transportation Service / Client Trips 366	
2024	Contacts for information & Assistance 98 Transportation Service / Client Trips 109	



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PGM Year: 2023
Project: 0004 - Home Safe Home for Seniors
IDIS Activity: 434 - Safety & Security for Seniors
Status: Completed 7/2/2025 12:00:00 AM
Location: 1280 Titus Ave Rochester, NY 14617-4125
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/11/2023

Description:

provide transportation services to senior citizens who are unable to drive a car or use public transportation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC360005	\$15,000.00	\$5,237.18	\$15,000.00
Total	Total			\$15,000.00	\$5,237.18	\$15,000.00

Proposed Accomplishments

People (General) : 130

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	43	0
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	50	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	25
Low Mod	0	0	0	25
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	50
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	No. Of Referrals: 52 No. of properties improved:46 Categories of Improvement: Entrance steps - 0, Exterior door grips - 25, Interior Stairway handrails 22, Interior door grips 2, Bedroom - 0, Bathroom - 74 Light/Gen Electrical - 0, Fire/CO safety - 0, Other - 1.	
2024	No. Of Referrals: 44 No. of properties improved:41 Categories of Improvement: Entrance steps - 0, Exterior door grips - 12, Interior Stairway handrails 13, Interior door grips 2, Bedroom - 0, Bathroom - 58 Light/Gen Electrical - 0, Fire/CO safety - 0, Other - 4.	



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PGM Year:	2023		
Project:	0005 - Infrastructure Street Improvements		
IDIS Activity:	435 - STREET RESURFACING		
Status:	Completed 12/19/2024 12:00:00 AM	Objective:	Create economic opportunities
Location:	1280 Titus Ave Rochester, NY 14617-4125	Outcome:	Availability/accessibility
		Matrix Code:	Street Improvements (03K)
			National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/12/2023

Description:

Restoration of roadways and sidewalks (St Paul Blvd to Seneca Ave), Clinton Ave (Long Acre Rd to Northfield Rd AND NORTHFIELD RD TO WIMBLEDON RD), NORTHFEILD RD (CLINTON AVE TO SENECA RD), OAKWOOD DR (LONG ACRE RD TO PAXTON RD), PAXTON RD (ST PAUL BLVD TO CLINTON AVE), ROSEMONT CIR (ROSEMONT DR TO CUL DE SAC AND LONG ACRE RD TO ROSEMONT CIR), SIMPSON RD (ST PAUL BLVD TO DEAD END)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC360005	\$229,500.00	\$229,500.00	\$229,500.00
Total	Total			\$229,500.00	\$229,500.00	\$229,500.00

Proposed Accomplishments

People (General) : 1,500

Total Population in Service Area: 1,415

Census Tract Percent Low / Mod: 65.72

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Restoration of roadways and sidewalks has been completed in the following areas (St Paul Blvd to Seneca Ave), Clinton Ave (Long Acre Rd to Northfield Rd AND NORTHFIELD RD TO WIMBLEDON RD), NORTHFEILD RD (CLINTON AVE TO SENECA RD), OAKWOOD DR (LONG ACRE RD TO PAXTON RD), PAXTON RD (ST PAUL BLVD TO CLINTON AVE), ROSEMONT CIR (ROSEMONT DR TO CUL DE SAC AND LONG ACRE RD TO ROSEMONT CIR), SIMPSON RD (ST PAUL BLVD TO DEAD END)	



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PGM Year:	2023		
Project:	0023 - Senior Centered Mailing		
IDIS Activity:	436 - Senior Centered Mailing		
Status:	Open	Objective:	Create economic opportunities
Location:	1280 Titus Ave Rochester, NY 14617-4125	Outcome:	Availability/accessibility
		Matrix Code:	Senior Services (05A)
			National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/11/2023

Description:

better communicate with older adults in Irondequoit regarding available services, social events and other information which impacts their quality of life.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$7,360.26	\$2,210.22	\$3,074.51
Total	Total			\$7,360.26	\$2,210.22	\$3,074.51

Proposed Accomplishments

People (General) : 2,100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	to inform seniors of Town happenings throughout the year. Mailings occur a few times a year to keep seniors up to date	



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PGM Year:	2023		
Project:	0007 - Street Tree Planting		
IDIS Activity:	438 - STREET TREE PLANTING		
Status:	Open	Objective:	Create suitable living environments
Location:	1280 Titus Ave Rochester, NY 14617-4125	Outcome:	Sustainability
		Matrix Code:	Tree Planting (03N)
			National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/11/2023

Description:

TREE PLANTING IN RIGHT OF WAYS WITHIN CDBG ELIGIBLE AREAS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC360005	\$50,000.00	\$48,313.44	\$48,313.44
Total	Total			\$50,000.00	\$48,313.44	\$48,313.44

Proposed Accomplishments

Public Facilities : 100

Total Population in Service Area: 7,100

Census Tract Percent Low / Mod: 57.96

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Tree planting is just beginning due to weather conditions.	
2024	Tree planting continues throughout the spring, summer, fall and is almost complete	



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PGM Year:	2023		
Project:	0009 - Irondequoit Community Cupboard Healthy Eating Program		
IDIS Activity:	439 - IRONDEQUOIT COMMUNITY CUPBOARD		
Status:	Completed 7/2/2025 12:00:00 AM	Objective:	Create economic opportunities
Location:	1280 Titus Ave Rochester, NY 14617-4125	Outcome:	Availability/accessibility
		Matrix Code:	Food Banks (05W)
			National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/11/2023

Description:

THE CUPBOARD PROVIDES FOOD, CLOTHES, HYGENE ITEMS, SCHOOL SUPPLIES, ETC TO LOW INCOME TOWN RESIDENTS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC360005	\$22,000.00	\$1,438.31	\$22,000.00
Total	Total			\$22,000.00	\$1,438.31	\$22,000.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	774	85
Black/African American:	0	0	0	0	0	0	119	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	18	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	911	85



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	190
Low Mod	0	0	0	721
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	911
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	40236 meals have been provided INCLUDING HOLIDAY MEALS. Also provided were 2795 backpack meals along with snacks, milk and juice. 911 households have been served. An average of 190 people per month have been served.	



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PGM Year: 2023
Project: 0011 - Administration
IDIS Activity: 440 - ADMINISTRATION

Status: Open **Objective:**
Location: , **Outcome:**
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/11/2023

Description:

EXPENSES OF SALARIES & BENEFITS OF EMPLOYEES DIRECTLY INVOLVED WITH ADMINISTERING THE PROGRAM, OFFICE EXPENSES, CONSULTANT COSTS AND AUDIT COSTS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC360005	\$81,000.00	\$12,538.42	\$26,088.64
Total	Total			\$81,000.00	\$12,538.42	\$26,088.64

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2023		
Project:	0008 - I-Ride Program- Irondequoit Senior Transportation		
IDIS Activity:	441 - I-Ride Senior Transportation		
Status:	Completed 7/31/2025 12:00:00 AM	Objective:	Create economic opportunities
Location:	1280 Titus Ave Rochester, NY 14617-4125	Outcome:	Availability/accessibility
		Matrix Code:	Senior Services (05A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/12/2023

Description:

provide transportation services to senior citizens who are unable to drive a car or use public transportation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC360005	\$32,148.00	\$9,635.66	\$32,148.00
Total	Total			\$32,148.00	\$9,635.66	\$32,148.00

Proposed Accomplishments

People (General) : 130

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	173	5
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	196	5



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	159
Low Mod	0	0	0	191
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	350
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Total Rides Provided: 911 Average Month: Persons transported: 27 White: 23 Black: 2 Hispanic: 1 Native American: 1 Other: 1	
2024	Total Rides Provided: 517 Average Month: Persons transported: 37 White: 34 Black: 2 Hispanic: 1 Native American: Other:	



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PGM Year:	2024		
Project:	0004 - Infrastructure Street Improvements		
IDIS Activity:	444 - STREET RESURFACING		
Status:	Open	Objective:	Create suitable living environments
Location:	1280 Titus Ave Rochester, NY 14617-4125	Outcome:	Availability/accessibility
		Matrix Code:	Street Improvements (03K) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/01/2024

Description:

Restoration of roadways and sidewalks (St Paul Blvd to Seneca Ave), Clinton Ave (Long Acre Rd to Northfield Rd AND NORTHFIELD RD TO WIMBLEDON RD), NORTHFEILD RD (CLINTON AVE TO SENECA RD), OAKWOOD DR (LONG ACRE RD TO PAXTON RD), PAXTON RD (ST PAUL BLVD TO CLINTON AVE), ROSEMONT CIR (ROSEMONT DR TO CUL DE SAC AND LONG ACRE RD TO ROSEMONT CIR), SIMPSON RD (ST PAUL BLVD TO DEAD END)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC360005	\$234,710.00	\$12,851.00	\$12,851.00
Total	Total			\$234,710.00	\$12,851.00	\$12,851.00

Proposed Accomplishments

People (General) : 1,000

Total Population in Service Area: 3,020

Census Tract Percent Low / Mod: 60.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Work on streets has begun and will continue as weather permits	



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PGM Year:	2024		
Project:	0005 - Infrastructure Sidewalk Improvements		
IDIS Activity:	445 - SIDEWALK IMPROVEMENTS		
Status:	Open	Objective:	Create suitable living environments
Location:	1280 Titus Ave Rochester, NY 14617-4125	Outcome:	Availability/accessibility
		Matrix Code:	Sidewalks (03L)
			National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/01/2024

Description:

REPAIR DESTROYED, DAMAGED, CRACKED OR HEAVED SIDEWALKS WITHIN CDBG ELIGIBLE AREAS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC360005	\$77,441.00	\$0.00	\$0.00
	PI			\$200,000.00	\$164,302.86	\$164,302.86
Total	Total			\$277,441.00	\$164,302.86	\$164,302.86

Proposed Accomplishments

People (General) : 300

Total Population in Service Area: 4,050

Census Tract Percent Low / Mod: 57.78

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	work has been completed on 2 sections of sidewalks and repairs are ongoing	



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PGM Year: 2024
Project: 0002 - Comprehensive Housing Counseling Program
IDIS Activity: 446 - Comprehensive Housing Counseling
Status: Open
Location: 1280 Titus Ave Rochester, NY 14617-4125
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/01/2024

Description:

PROVIDES COUNSELING AND ADVICE TO LOWER INCOME RESIDENTS IN ORDER TO MEDIATE LANDLORD TENANT DISPUTES, LEARN ABOUT HOME PURCHASING AND AVOID MORTGAGE DEFAULTS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC360005	\$26,563.00	\$18,584.41	\$18,584.41
Total	Total			\$26,563.00	\$18,584.41	\$18,584.41

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 9 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	9

Percent Low/Mod 100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	9 Hotline calls have been made by Irondequoit residents. 9 new mortgage default cases have been opened; 9 households have been assisted in keeping their homes.	



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Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/01/2024

Description:

PROVIDE IN HOME HOUSE KEEPING AND TRANSPORTATION SERVICES TO HELP ELDERLY RESIDENTS REMAIN IN THEIR HOMES. SERVICES ARE PROVIDED BY A FAITH BASED ORGANIZATION.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC360005	\$26,563.00	\$22,135.26	\$22,135.26
Total	Total			\$26,563.00	\$22,135.26	\$22,135.26

Proposed Accomplishments

People (General) : 50

Actual Accomplishments



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Total: 0 0 0 0 0 26 3

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	17
Low Mod	0	0	0	9
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	26

Percent Low/Mod 100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Contacts for information & Assistance 182 Transportation Service / Client Trips 274	



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PGM Year: 2024
Project: 0009 - Home Safe Home for Seniors
IDIS Activity: 448 - Safety & Security for Seniors
Status: Open
Location: 1280 Titus Ave Rochester, NY 14617-4125
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/01/2024

Description:

provide transportation services to senior citizens who are unable to drive a car or use public transportation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC360005	\$14,803.00	\$9,768.28	\$9,768.28
Total	Total			\$14,803.00	\$9,768.28	\$9,768.28

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	0
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	23	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	11
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	23
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	No. Of Referrals: 26 No. of properties improved:24 Categories of Improvement: Entrance steps - 0, Exterior door grips - 9, Interior Stairway handrails 5, Interior door grips 1, Bedroom - 2, Bathroom - 19 Light/Gen Electrical - 0, Fire/CO safety - 0, Other - 3.	



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PGM Year: 2024
Project: 0006 - I-Ride Program - Irondequoit Senior Transportation
IDIS Activity: 449 - I-Ride Senior Transportation
Status: Open
Location: 1280 Titus Ave Rochester, NY 14617-4125
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/01/2024

Description:

provide transportation services to senior citizens who are unable to drive a car or use public transportation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC360005	\$32,245.00	\$6,910.19	\$6,910.19
Total	Total			\$32,245.00	\$6,910.19	\$6,910.19

Proposed Accomplishments

People (General) : 130

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2024		
Project:	0007 - Irondequoit Community Cupboard Healthy Eating Program		
IDIS Activity:	450 - IRONDEQUOIT COMMUNITY CUPBOARD		
Status:	Open	Objective:	Create economic opportunities
Location:	1280 Titus Ave Rochester, NY 14617-4125	Outcome:	Availability/accessibility
		Matrix Code:	Food Banks (05W)
			National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/01/2024

Description:

THE CUPBOARD PROVIDES FOOD, CLOTHES, HYGENE ITEMS, SCHOOL SUPPLIES, ETC TO LOW INCOME TOWN RESIDENTS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC360005	\$24,500.00	\$20,388.70	\$20,388.70
Total	Total			\$24,500.00	\$20,388.70	\$20,388.70

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	229	23
Black/African American:	0	0	0	0	0	0	24	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	19	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	272	23



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	248
Low Mod	0	0	0	24
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	272
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	11466 meals have been provided. Also provided were 108 backpack meals along with snacks, milk and juice. 272 households have been served. An average of 273 people per month have been served.	



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PGM Year: 2024
Project: 0008 - Administration
IDIS Activity: 451 - ADMINISTRATION

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/01/2024

Description:

EXPENSES OF SALARIES & BENEFITS OF EMPLOYEES DIRECTLY INVOLVED WITH ADMINISTERING THE PROGRAM, OFFICE EXPENSES, CONSULTANT COSTS AND AUDIT COSTS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC360005	\$49,000.00	\$45,219.13	\$45,219.13
Total	Total			\$49,000.00	\$45,219.13	\$45,219.13

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2024
Project:	0001 - Irondequoit Home Improvement Program
IDIS Activity:	452 - Irondequoit Home Improvement Program (IHIP)
Status:	Open
Location:	1280 Titus Ave Rochester, NY 14617-4125
Objective:	Create suitable living environments
Outcome:	Sustainability
Matrix Code:	Rehab; Single-Unit Residential (14A)
National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/01/2024

Description:

PROVIDE GRANTS TO LOW INCOME HOMEOWNERS FOR ESSENTIAL HOME IMPROVEMENTS.
 GRANTS ARE A MAXIMUM OF \$4,900.00.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC360005	\$667.26	\$667.26	\$667.26
		2021	B21MC360005	\$190.66	\$190.66	\$190.66
		2023	B23MC360005	\$3,639.74	\$3,639.74	\$3,639.74
		2024	B24MC360005	\$396,025.00	\$147,411.22	\$147,411.22
	PI			\$1,800.00	\$1,800.00	\$1,800.00
Total	Total			\$402,322.66	\$153,708.88	\$153,708.88

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	15	0	0	0	15	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	18	0	0	0	18	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	6	0	6	0
Low Mod	12	0	12	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	18	0	18	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	18 grants have been made and 18 properties have been improved this period. 4 roof, 4 windows and 3 doors, 0 chimney, and 9 other improvements have been completed.	



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PGM Year: 2024
Project: 0010 - PARKS & PLAYGROUND IMPROVEMENTS
IDIS Activity: 454 - PLAYGROUNDS & PARKS IMPROVEMENTS

Status: Open
Location: 1280 Titus Ave Rochester, NY 14617-4125
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/30/2025

Description:

UPGRADES TO PARKS AND PLAYGROUNDS WITHIN ELIGIBLE CDBG NEIGHBORHOODS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$430,358.69	\$0.00	\$0.00
Total	Total			\$430,358.69	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 300

Total Population in Service Area: 690

Census Tract Percent Low / Mod: 57.97

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
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Total Funded Amount: \$10,460,166.24
Total Drawn Thru Program Year: \$9,286,723.19
Total Drawn In Program Year: \$835,251.76



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IRONDEQUOIT

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
			Disbursed				
Housing	Rehab; Single-Unit Residential (14A)	1	\$153,708.88	2	\$10,633.16	3	\$164,342.04
	Total Housing	1	\$153,708.88	2	\$10,633.16	3	\$164,342.04
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	2	\$3,396.63	0	\$0.00	2	\$3,396.63
	Street Improvements (03K)	2	\$12,851.00	1	\$229,500.00	3	\$242,351.00
	Sidewalks (03L)	1	\$164,302.86	0	\$0.00	1	\$164,302.86
	Tree Planting (03N)	1	\$48,313.44	1	\$14,011.56	2	\$62,325.00
	Total Public Facilities and Improvements	6	\$228,863.93	2	\$243,511.56	8	\$472,375.49
Public Services	Senior Services (05A)	4	\$41,023.95	4	\$23,798.30	8	\$64,822.25
	Housing Counseling only, under 24 CFR 5.100 (05U)	1	\$18,584.41	1	\$7,837.82	2	\$26,422.23
	Food Banks (05W)	1	\$20,388.70	2	\$5,818.74	3	\$26,207.44
	Total Public Services	6	\$79,997.06	7	\$37,454.86	13	\$117,451.92
General Administration and Planning	General Program Administration (21A)	3	\$81,082.31	0	\$0.00	3	\$81,082.31
	Total General Administration and Planning	3	\$81,082.31	0	\$0.00	3	\$81,082.31
Grand Total		16	\$543,652.18	11	\$291,599.58	27	\$835,251.76



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IRONDEQUOIT

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year Totals		
			Open Count	Completed Count	
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	18	50	68
	Total Housing		18	50	68
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	0	0	0
	Street Improvements (03K)	Persons	3,020	1,415	4,435
	Sidewalks (03L)	Persons	4,050	0	4,050
	Tree Planting (03N)	Public Facilities	7,100	8,915	16,015
	Total Public Facilities and Improvements		14,170	10,330	24,500
Public Services	Senior Services (05A)	Persons	49	625	674
	Housing Counseling only, under 24 CFR 5.100 (05U)	Persons	9	22	31
	Food Banks (05W)	Persons	272	2,261	2,533
	Total Public Services		330	2,908	3,238
Grand Total			14,518	13,288	27,806



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	52	3
	Black/African American	0	0	14	0
	American Indian/Alaskan Native & White	0	0	1	0
	Other multi-racial	0	0	1	0
	Total Housing	0	0	68	3
Non Housing	White	2,346	189	0	0
	Black/African American	299	0	0	0
	Asian	2	0	0	0
	American Indian/Alaskan Native	5	0	0	0
	Native Hawaiian/Other Pacific Islander	2	0	0	0
	Black/African American & White	18	0	0	0
	Other multi-racial	89	0	0	0
Grand Total	Total Non Housing	2,761	189	0	0
	White	2,346	189	52	3
	Black/African American	299	0	14	0
	Asian	2	0	0	0
	American Indian/Alaskan Native	5	0	0	0
	Native Hawaiian/Other Pacific Islander	2	0	0	0
	American Indian/Alaskan Native & White	0	0	1	0
	Black/African American & White	18	0	0	0
	Other multi-racial	89	0	1	0
	Total Grand Total	2,761	189	68	3



IRONDEQUOIT

CDBG Beneficiaries by Income Category [\(Click here to view activities\)](#)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	6	0	0
	Low (>30% and <=50%)	12	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	18	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	18	0	0
Non Housing	Extremely Low (<=30%)	0	0	1,516
	Low (>30% and <=50%)	0	0	171
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	0	0	1,687
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	1,687



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,133,135.81
02 ENTITLEMENT GRANT	881,850.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,800.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,016,785.81

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	754,169.45
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	754,169.45
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	81,082.31
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	835,251.76
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,181,534.05

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	754,169.45
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	754,169.45
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	117,451.92
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	51,172.65
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	58,791.55
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	109,833.02
32 ENTITLEMENT GRANT	881,850.00
33 PRIOR YEAR PROGRAM INCOME	2,706.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	884,556.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.42%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	81,082.31
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	94,696.96
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	126,779.01
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	49,000.26
42 ENTITLEMENT GRANT	881,850.00
43 CURRENT YEAR PROGRAM INCOME	1,800.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	883,650.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	5.55%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	7	429	6998976	Bateau Park Playground	03F	LMC	\$3,396.63
2023	5	435	6947780	STREET RESURFACING	03F	Matrix Code	\$3,396.63
2024	4	444	7041254	STREET RESURFACING	03K	LMA	\$229,500.00
2024	5	445	7041254	SIDEWALK IMPROVEMENTS	03K	LMA	\$12,851.00
2024	5	445	7041254	SIDEWALK IMPROVEMENTS	03K	Matrix Code	\$242,351.00
2022	12	424	6947780	STREET TREE PLANTING	03L	LMA	\$164,302.86
2023	7	438	6947780	STREET TREE PLANTING	03L	Matrix Code	\$164,302.86
2023	7	438	6967568	STREET TREE PLANTING	03N	LMA	\$23,313.44
2023	7	438	6967568	STREET TREE PLANTING	03N	LMA	\$25,000.00
2023	7	438	6967568	STREET TREE PLANTING	03N	Matrix Code	\$62,325.00
2022	3	422	6947780	LIFE IN IRONDEQUOIT, ELDER CARE	05A	LMC	\$2,175.46
2023	3	433	6947780	LIFE IN IRONDEQUOIT, ELDER CARE	05A	LMC	\$4,574.54
2023	3	433	6967568	LIFE IN IRONDEQUOIT, ELDER CARE	05A	LMC	\$2,175.46
2023	4	434	6939747	Safety & Security for Seniors	05A	LMC	\$982.62
2023	4	434	6947780	Safety & Security for Seniors	05A	LMC	\$2,241.75
2023	4	434	6967568	Safety & Security for Seniors	05A	LMC	\$760.44
2023	4	434	6998976	Safety & Security for Seniors	05A	LMC	\$1,252.37
2023	8	441	6939747	I-Ride Senior Transportation	05A	LMC	\$1,867.00
2023	8	441	6947780	I-Ride Senior Transportation	05A	LMC	\$978.80
2023	8	441	6959506	I-Ride Senior Transportation	05A	LMC	\$1,753.27
2023	8	441	6967568	I-Ride Senior Transportation	05A	LMC	\$1,314.84
2023	8	441	6977758	I-Ride Senior Transportation	05A	LMC	\$2,577.66
2023	8	441	7022352	I-Ride Senior Transportation	05A	LMC	\$125.39
2023	8	441	7022355	I-Ride Senior Transportation	05A	LMC	\$34.87
2023	8	441	7030950	I-Ride Senior Transportation	05A	LMC	\$35.22
2023	8	441	7049981	I-Ride Senior Transportation	05A	LMC	\$948.61
2023	23	436	6939747	Senior Centered Mailing	05A	LMC	\$1,275.36
2023	23	436	7022355	Senior Centered Mailing	05A	LMC	\$934.86
2024	3	447	6948021	LIFE IN IRONDEQUOIT, ELDER CARE	05A	LMC	\$2,213.58
2024	3	447	6967568	LIFE IN IRONDEQUOIT, ELDER CARE	05A	LMC	\$2,251.62
2024	3	447	6977758	LIFE IN IRONDEQUOIT, ELDER CARE	05A	LMC	\$2,175.00
2024	3	447	6989485	LIFE IN IRONDEQUOIT, ELDER CARE	05A	LMC	\$4,427.00
2024	3	447	7010100	LIFE IN IRONDEQUOIT, ELDER CARE	05A	LMC	\$4,427.32
2024	3	447	7022355	LIFE IN IRONDEQUOIT, ELDER CARE	05A	LMC	\$2,213.58
2024	3	447	7041254	LIFE IN IRONDEQUOIT, ELDER CARE	05A	LMC	\$4,427.16
2024	6	449	7022352	I-Ride Senior Transportation	05A	LMC	\$3,534.21
2024	6	449	7022355	I-Ride Senior Transportation	05A	LMC	\$982.89
2024	6	449	7030950	I-Ride Senior Transportation	05A	LMC	\$992.71
2024	6	449	7049981	I-Ride Senior Transportation	05A	LMC	\$1,400.38
2024	9	448	6998976	Safety & Security for Seniors	05A	LMC	\$2,736.51
2024	9	448	6998982	Safety & Security for Seniors	05A	LMC	\$1,111.44
2024	9	448	7022352	Safety & Security for Seniors	05A	LMC	\$2,143.88
2024	9	448	7022355	Safety & Security for Seniors	05A	LMC	\$2,611.69
2024	9	448	7041254	Safety & Security for Seniors	05A	LMC	\$1,164.76
2024	9	448	7041254	Safety & Security for Seniors	05A	Matrix Code	\$64,822.25
2023	2	431	6947780	Comprehensive Housing Counseling	05U	LMC	\$4,333.34
2023	2	431	6959506	Comprehensive Housing Counseling	05U	LMC	\$3,504.48
2024	2	446	6959506	Comprehensive Housing Counseling	05U	LMC	\$922.68



Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	2	446	6977758	Comprehensive Housing Counseling	05U	LMC	\$2,166.67
2024	2	446	7049981	Comprehensive Housing Counseling	05U	LMC	\$15,495.06
					05U	Matrix Code	\$26,422.23
2022	10	426	6947780	IRONDEQUOIT COMMUNITY CUPBOARD	05W	LMC	\$1,279.11
2022	10	426	6959506	IRONDEQUOIT COMMUNITY CUPBOARD	05W	LMC	\$2,279.88
2022	10	426	7010100	IRONDEQUOIT COMMUNITY CUPBOARD	05W	LMC	\$821.44
2023	9	439	7010100	IRONDEQUOIT COMMUNITY CUPBOARD	05W	LMC	\$1,438.31
2024	7	450	7010100	IRONDEQUOIT COMMUNITY CUPBOARD	05W	LMC	\$240.47
2024	7	450	7022352	IRONDEQUOIT COMMUNITY CUPBOARD	05W	LMC	\$6,247.68
2024	7	450	7022355	IRONDEQUOIT COMMUNITY CUPBOARD	05W	LMC	\$2,954.34
2024	7	450	7030950	IRONDEQUOIT COMMUNITY CUPBOARD	05W	LMC	\$2,954.34
2024	7	450	7041254	IRONDEQUOIT COMMUNITY CUPBOARD	05W	LMC	\$7,991.87
					05W	Matrix Code	\$26,207.44
2020	5	288	6939747	Irondequoit Home Improvement Program (IHIP)	14A	LMH	\$10,497.25
2022	1	421	6939747	Irondequoit Home Improvement Program (IHIP)	14A	LMH	\$60.84
2022	1	421	6959506	Irondequoit Home Improvement Program (IHIP)	14A	LMH	\$75.07
2024	1	452	6948016	Irondequoit Home Improvement Program (IHIP)	14A	LMH	\$18,144.72
2024	1	452	6948021	Irondequoit Home Improvement Program (IHIP)	14A	LMH	\$10,837.28
2024	1	452	6959506	Irondequoit Home Improvement Program (IHIP)	14A	LMH	\$7,973.92
2024	1	452	6967568	Irondequoit Home Improvement Program (IHIP)	14A	LMH	\$4,574.43
2024	1	452	6977758	Irondequoit Home Improvement Program (IHIP)	14A	LMH	\$33,908.90
2024	1	452	6989485	Irondequoit Home Improvement Program (IHIP)	14A	LMH	\$475.00
2024	1	452	6989488	Irondequoit Home Improvement Program (IHIP)	14A	LMH	\$15,919.83
2024	1	452	6998976	Irondequoit Home Improvement Program (IHIP)	14A	LMH	\$5,701.99
2024	1	452	6998982	Irondequoit Home Improvement Program (IHIP)	14A	LMH	\$4,003.70
2024	1	452	7010100	Irondequoit Home Improvement Program (IHIP)	14A	LMH	\$4,969.30
2024	1	452	7022351	Irondequoit Home Improvement Program (IHIP)	14A	LMH	\$343.98
2024	1	452	7022352	Irondequoit Home Improvement Program (IHIP)	14A	LMH	\$4,985.94
2024	1	452	7022355	Irondequoit Home Improvement Program (IHIP)	14A	LMH	\$10,302.89
2024	1	452	7030950	Irondequoit Home Improvement Program (IHIP)	14A	LMH	\$16,443.40
2024	1	452	7041254	Irondequoit Home Improvement Program (IHIP)	14A	LMH	\$6,171.65
2024	1	452	7049981	Irondequoit Home Improvement Program (IHIP)	14A	LMH	\$2,779.43
2024	1	452	7050173	Irondequoit Home Improvement Program (IHIP)	14A	LMH	\$6,172.52
					14A	Matrix Code	\$164,342.04
							\$754,169.45
Total							

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	3	422	6947780	No	LIFE IN IRONDEQUOIT, ELDER CARE	B22MC360005	EN	05A	LMC	\$2,175.46
2023	3	433	6947780	No	LIFE IN IRONDEQUOIT, ELDER CARE	B23MC360005	EN	05A	LMC	\$4,574.54
2023	3	433	6967568	No	LIFE IN IRONDEQUOIT, ELDER CARE	B23MC360005	EN	05A	LMC	\$2,175.46
2023	4	434	6939747	No	Safety & Security for Seniors	B23MC360005	EN	05A	LMC	\$982.62
2023	4	434	6947780	No	Safety & Security for Seniors	B23MC360005	EN	05A	LMC	\$2,241.75
2023	4	434	6967568	No	Safety & Security for Seniors	B23MC360005	EN	05A	LMC	\$760.44
2023	4	434	6998976	No	Safety & Security for Seniors	B23MC360005	EN	05A	LMC	\$1,252.37
2023	8	441	6939747	No	I-Ride Senior Transportation	B23MC360005	EN	05A	LMC	\$1,867.00
2023	8	441	6947780	No	I-Ride Senior Transportation	B23MC360005	EN	05A	LMC	\$978.80
2023	8	441	6959506	No	I-Ride Senior Transportation	B23MC360005	EN	05A	LMC	\$1,753.27
2023	8	441	6967568	No	I-Ride Senior Transportation	B23MC360005	EN	05A	LMC	\$1,314.84
2023	8	441	6977758	No	I-Ride Senior Transportation	B23MC360005	EN	05A	LMC	\$2,577.66
2023	8	441	7022352	No	I-Ride Senior Transportation	B23MC360005	EN	05A	LMC	\$125.39
2023	8	441	7022355	No	I-Ride Senior Transportation	B23MC360005	EN	05A	LMC	\$34.87
2023	8	441	7030950	No	I-Ride Senior Transportation	B23MC360005	EN	05A	LMC	\$35.22
2023	8	441	7049981	No	I-Ride Senior Transportation	B23MC360005	EN	05A	LMC	\$948.61
2023	23	436	6939747	No	Senior Centered Mailing	B22MC360005	PI	05A	LMC	\$1,275.36
2023	23	436	7022355	No	Senior Centered Mailing	B22MC360005	PI	05A	LMC	\$934.86
2024	3	447	6948021	No	LIFE IN IRONDEQUOIT, ELDER CARE	B24MC360005	EN	05A	LMC	\$2,213.58
2024	3	447	6967568	No	LIFE IN IRONDEQUOIT, ELDER CARE	B24MC360005	EN	05A	LMC	\$2,251.62
2024	3	447	6977758	No	LIFE IN IRONDEQUOIT, ELDER CARE	B24MC360005	EN	05A	LMC	\$2,175.00
2024	3	447	6989485	No	LIFE IN IRONDEQUOIT, ELDER CARE	B24MC360005	EN	05A	LMC	\$4,427.00
2024	3	447	7010100	No	LIFE IN IRONDEQUOIT, ELDER CARE	B24MC360005	EN	05A	LMC	\$4,427.32
2024	3	447	7022355	No	LIFE IN IRONDEQUOIT, ELDER CARE	B24MC360005	EN	05A	LMC	\$2,213.58
2024	3	447	7041254	No	LIFE IN IRONDEQUOIT, ELDER CARE	B24MC360005	EN	05A	LMC	\$4,427.16
2024	6	449	7022352	No	I-Ride Senior Transportation	B24MC360005	EN	05A	LMC	\$3,534.21
2024	6	449	7022355	No	I-Ride Senior Transportation	B24MC360005	EN	05A	LMC	\$982.89



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
										05A	Matrix Code
2024	6	449	7030950	No	I-Ride Senior Transportation	B24MC360005	EN	05A	LMC	\$992.71	
2024	6	449	7049981	No	I-Ride Senior Transportation	B24MC360005	EN	05A	LMC	\$1,400.38	
2024	9	448	6998976	No	Safety & Security for Seniors	B24MC360005	EN	05A	LMC	\$2,736.51	
2024	9	448	6998982	No	Safety & Security for Seniors	B24MC360005	EN	05A	LMC	\$1,111.44	
2024	9	448	7022352	No	Safety & Security for Seniors	B24MC360005	EN	05A	LMC	\$2,143.88	
2024	9	448	7022355	No	Safety & Security for Seniors	B24MC360005	EN	05A	LMC	\$2,611.69	
2024	9	448	7041254	No	Safety & Security for Seniors	B24MC360005	EN	05A	LMC	\$1,164.76	
								05A	Matrix Code	\$64,822.25	
2023	2	431	6947780	No	Comprehensive Housing Counseling	B23MC360005	EN	05U	LMC	\$4,333.34	
2023	2	431	6959506	No	Comprehensive Housing Counseling	B23MC360005	EN	05U	LMC	\$3,504.48	
2024	2	446	6959506	No	Comprehensive Housing Counseling	B24MC360005	EN	05U	LMC	\$922.68	
2024	2	446	6977758	No	Comprehensive Housing Counseling	B24MC360005	EN	05U	LMC	\$2,166.67	
2024	2	446	7049981	No	Comprehensive Housing Counseling	B24MC360005	EN	05U	LMC	\$15,495.06	
								05U	Matrix Code	\$26,422.23	
2022	10	426	6947780	No	IRONDEQUOIT COMMUNITY CUPBOARD	B22MC360005	EN	05W	LMC	\$1,279.11	
2022	10	426	6959506	No	IRONDEQUOIT COMMUNITY CUPBOARD	B22MC360005	EN	05W	LMC	\$2,279.88	
2022	10	426	7010100	No	IRONDEQUOIT COMMUNITY CUPBOARD	B22MC360005	EN	05W	LMC	\$821.44	
2023	9	439	7010100	No	IRONDEQUOIT COMMUNITY CUPBOARD	B23MC360005	EN	05W	LMC	\$1,438.31	
2024	7	450	7010100	No	IRONDEQUOIT COMMUNITY CUPBOARD	B24MC360005	EN	05W	LMC	\$240.47	
2024	7	450	7022352	No	IRONDEQUOIT COMMUNITY CUPBOARD	B24MC360005	EN	05W	LMC	\$6,247.68	
2024	7	450	7022355	No	IRONDEQUOIT COMMUNITY CUPBOARD	B24MC360005	EN	05W	LMC	\$2,954.34	
2024	7	450	7030950	No	IRONDEQUOIT COMMUNITY CUPBOARD	B24MC360005	EN	05W	LMC	\$2,954.34	
2024	7	450	7041254	No	IRONDEQUOIT COMMUNITY CUPBOARD	B24MC360005	EN	05W	LMC	\$7,991.87	
								05W	Matrix Code	\$26,207.44	
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$117,451.92	
										\$117,451.92	
Total											

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name				Matrix Code	National Objective	Drawn Amount	
								21A	21A	\$4,733.74	
2022	11	425	6947780	ADMINISTRATION						\$772.50	
2022	11	425	7010100	ADMINISTRATION						\$4,776.24	
2022	11	425	7022351	ADMINISTRATION						\$7,934.57	
2022	11	425	7041254	ADMINISTRATION						\$5,107.71	
2023	11	440	6939747	ADMINISTRATION						\$4,729.38	
2023	11	440	6947780	ADMINISTRATION						\$2,430.00	
2023	11	440	6977758	ADMINISTRATION						\$3,161.27	
2023	11	440	6998976	ADMINISTRATION						\$1,762.50	
2023	11	440	7010100	ADMINISTRATION						\$89.43	
2023	11	440	7030950	ADMINISTRATION						\$365.84	
2024	8	451	6948021	ADMINISTRATION						\$29.82	
2024	8	451	6959506	ADMINISTRATION						\$6,375.81	
2024	8	451	6967568	ADMINISTRATION						\$4,724.65	
2024	8	451	6977758	ADMINISTRATION						\$4,792.14	
2024	8	451	6989488	ADMINISTRATION						\$4,968.27	
2024	8	451	6998976	ADMINISTRATION						\$81.25	
2024	8	451	6998982	ADMINISTRATION						\$5,120.51	
2024	8	451	7010100	ADMINISTRATION						\$5,193.15	
2024	8	451	7022352	ADMINISTRATION						\$1,790.00	
2024	8	451	7022355	ADMINISTRATION						\$5,151.86	
2024	8	451	7030950	ADMINISTRATION						\$6,991.67	
								21A	Matrix Code	\$81,082.31	
Total										\$81,082.31	