

## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Town of Irondequoit continued to focus on housing rehabilitation for low-income homeowners, infrastructure, and public facility improvements in low- and moderate-income neighborhoods, and services to seniors and other vulnerable residents.

### Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Develop or improve public facilities	Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6000	1416	23.60%	100	100	100.00%
Develop or improve public facilities	Non-Homeless Special Needs	CDBG: \$	Other	Other	0	0		1	1	100.00%

Expand supply of decent affordable housing	Affordable Housing	CDBG: \$	Rental units constructed	Household Housing Unit	25	0	0.00%			
Expand supply of decent affordable housing	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	25	0	0.00%			
Maintain existing housing stock	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	300	126	42.00%	80	43	53.75%
Provide services to vulnerable residents	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	14000	44195	315.68%	15500	20412	131.69%
Replace or upgrade infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	8736		0	4015	
Replace or upgrade infrastructure	Non-Housing Community Development	CDBG: \$	Other	Other	30	14	46.67%	10	14	140.00%
Support business and economic development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	5	104	2,080.00%			

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The activities undertaken by Irondequoit during the 2023-24 program year address the following Strategic Plan objectives and areas of high priority identified in the Town's five-year Consolidated Plan:

- Maintain existing housing stock
- Provide services to vulnerable residents
- Replace or upgrade infrastructure

These objectives reflect the fact that Irondequoit is an older, developed suburban community which is experiencing a stagnant tax base, an aging housing stock, obsolete infrastructure systems, population loss, and increasing demand for public services. The following narrative summarizes the expenditures during the 2023-24 program year.

To address the goal "Maintain existing housing stock," the Irondequoit Home Improvement Program (IHIP) expended \$251,162.48 to make improvements to 43 houses owned by low- and very low-income homeowners.

To address the goal "Provide services to vulnerable residents," Irondequoit used CDBG funds for the following services carried out by not-for-profit organizations: The Senior Transportation Program used \$28,423.56 to provide transportation to medical appointments, community events and other services for 911 rides. The Comprehensive Housing Counseling program expended \$23,833.34 to provide counseling and other services to assist 19 households in keeping their homes. These services helped to ensure access to housing for low and moderate income households and to prevent foreclosures. The Life in Irondequoit Elder Care Program used \$20,250 in CDBG funds to provide referrals, care management, transportation and other services to frail and isolated elderly residents in order to promote independence and prevent institutionalization. Activities included 355 contacts for information and assistance; 366 referrals to transportation or client trips; and 21 new care management clients. The Home Safe Home program used \$11,559.84 in CDBG funds to conduct safety assessments and install safety improvements in homes of elderly residents. The program improved 46 properties by installing door grips, stairway handrails, and bathroom improvements. The Irondequoit Community Cupboard used \$22,528.02 to provide 34,944 healthy meals to people from low- and very-low income households. Also provided were 2,795 backpack meals to school children along with holiday meals. The Senior Mailing used \$7,327.09 in

CDBG funds, to prepare and distribute mailings to seniors, who reside in approximately 8,152 households in the Town, about the facilities and services currently available.

To address the goal, "Replace or upgrade infrastructure," Irondequoit used CDBG funds to upgrade obsolete infrastructure in low- and moderate-income neighborhoods. In PY2023, the Town expended \$97,356.38 to complete street infrastructure projects on ten streets. Streets resurfaced included portions of: Edgebrook Lane, Ellinwood Drive, Greenlawn Drive, Norridge Drive, Norlane Drive, Pine Oak Lane, Sandcastle Drive, Cedar Lane, Airinton Drive, and Tiam Drive. The Town expended \$72,355 to plant 235 street trees in eligible areas and \$64,500 on sidewalk repairs on seven streets. Public facility upgrades totaling \$484,141.31 to Joshua Park were completed including new playground equipment installed in spring of 2024.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	16,746
Black or African American	1,393
Asian	2
American Indian or American Native	6
Native Hawaiian or Other Pacific Islander	3
<b>Total</b>	<b>18,150</b>
Hispanic	714
Not Hispanic	17,633

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

CDBG-funded activities in the Town of Irondequoit had the potential to benefit all of the 14,893 seniors (age 60 or older, as determined by the American Community Survey 2022 5-Year Estimates) in the Town, as each household received a direct mailing with information about senior services available in the Town. Based on data from the American Community Survey 2022 5-Year Estimates, approximately 11,468 (77%) of the Town's 14,893 seniors (age 60 or older) are White, 1,489 (10%) are Black, 45 (0.3%) are American Indian, 298 (2%) are Asian, 1,043 (7%) are two or more races, and 1,489 (10%) seniors (age 60 or older) are Hispanic or Latino. Many of the Town's seniors also received services through Life in Irondequoit, Home Safe Home, and Senior Transportation Programs.

The Irondequoit Home Improvement Program (IHIP) benefited 43 households. Of the 78 residents in these households, 31 were White, six were Black and a total of two were Hispanic. A total of 26 of the 78 people in benefiting households were seniors (age 62 or older) and nine were people with disabilities.

The Housing Counseling program benefited 19 people, of whom 10 were white, seven were Black, one was Asian, and one was Hispanic or Latino.

NOTE: The Total line in the Race table above excludes people who are other races or two or more races. Data from the Census Bureau's American Community Survey 2022 5-Year Estimates were used to

determine racial characteristics of seniors (age 60 and older). To estimate the number and characteristics of persons who reside in Block Groups where street improvements were completed, we used data from the 2019 ACS because the Census Block Group boundaries changed for the 2020 Census.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,298,606	1,165,470

Table 3 - Resources Made Available

### Narrative

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

### Narrative

Resources were not targeted to specific geographic areas.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The Town leveraged CDBG funds in several ways. Under the Irondequoit Home Improvement Program (IHIP), homeowners contribute their own funds to supplement the grant for those housing rehabilitation projects with costs greater than \$4,900.

Several of those homeowners needed assistance that was greater than the \$4,900 provided by CDBG. The town was able to partner with several other agencies to make some big repairs that allowed those homeowners to stay in their homes.

- One homeowner was approved for IHIP funding in 2023. He had been seriously injured in an automobile accident in December of 2022 and his home needed to be retrofitted to accommodate his new life as a quadriplegic. As the needs of this homeowner greatly exceeded the amount of the IHIP Grant, we reached out to Monroe County HIP. Together, IHIP and MCHIP provided \$24,950 worth of funding. MCHIP has added an additional \$9,763.08 to make further improvements to the home's bathroom to further accommodate the homeowner's needs. The homeowner also received \$7,500 from the Town's Front Step Program to rehabilitate the driveway to accommodate a wheelchair accessible vehicle.
- Another homeowner was approved for the IHIP Grant in November of 2023. During the initial inspection of the property, our Town Building Inspector deemed that the IHIP Grant alone would not be able to address all of the needs of this property. We reached out to Monroe County HIP. Together, IHIP and MCHIP have provided \$24,700 for the interior rehabilitation of this property. Unfortunately, the home required even more assistance. We reached out to Pathstone Corporation who has provided additional funding in the amount of \$32,085 for the replacement of the roof, gutters and windows.
- We were contacted by our Code Enforcement Department in November of 2023 regarding the deteriorated state of this home's exterior. Unfortunately, IHIP did not have any funding available at that time. As this problem needed to be corrected as soon as possible due to it being a Town Code violation, I reached out to the members of the RENEW consortium, which the town is a member of. Because the homeowner is a disabled American Veteran, we were directed to contact the Monroe County Office of Veterans' Services who was able to provide \$600 worth of funding along with an additional \$600 provided by the Sunny Mike Foundation for the purchase of paint and other supplies. Allyn Painting provided the labor of a team of five employees to



complete the painting of the home's exterior along with some other minor repairs to the home's exterior at no cost.

The following service providers use CDBG funds to leverage funding from other sources: The Housing Council (Comprehensive Housing Counseling), Lifespan (Senior Transportation Program and Home Safe Home for Seniors), Irondequoit Community Cupboard (Healthy Meals and Hunger Prevention Program), and Catholic Family Center (Life in Irondequoit). Leveraging allows these agencies to provide a range of services to Town of Irondequoit residents that would not be possible otherwise.

Street resurfacing, street tree planting, and sidewalk improvements occurred within Town-owned street rights-of-way. For certain components of the street improvements, CDBG funding paid for materials and Town employees provided the labor.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	80	57
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>80</b>	<b>57</b>

Table 6 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The Town focuses on maintaining the quality of existing housing through the Irondequoit Home Improvement Program (IHIP.) This program offers grants of up to \$4,900 homeowners for housing rehabilitation.

The Town continues to advertise the program through the Senior Mailing Program, although has scaled back as more and more people get their news from the internet. The Town's CDBG consultants works

with IHIP staff to conduct environmental reviews and compile required documentation for housing rehabilitation projects.

**Discuss how these outcomes will impact future annual action plans.**

The Town expects to continue to devote CDBG resources to the rehabilitation of existing owner-occupied housing units and will continue to promote the program through the Senior Mailing, Coordination of Senior Services and partnerships with community service organizations.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	33	0
Low-income	13	0
Moderate-income	11	0
<b>Total</b>	<b>57</b>	<b>0</b>

**Table 7 – Number of Households Served**

**Narrative Information**

The Irondequoit Home Improvement Program (IHIP) determines eligibility for housing rehabilitation grants based on household size.

Types of improvements included roofs, furnaces or boilers; windows or doors, siding; plumbing; and gutters. These improvements made a significant difference to homeowners' quality of life and allowed them to remain in their homes.

If "worst case" situations occur, such as properties that require improvements that exceed the limits of the Town's program, homeowners are referred to Monroe County's HOME program. The HOME program is able to provide additional financial assistance to households with those needs. In the 2023 program year, the HOME program benefitted five households in Irondequoit for a project total of \$120,668.75; \$113,528 came from County HOME funding with homeowners contributing \$7,065.75 of their own funds for repairs.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

As a member of the Rochester/ Monroe County Continuum of Care (CoC), the Town of Irondequoit allocates staff to assist with funding allocations and other activities of the coordinating team. A summary of the activities of the CoC and other organizations is attached to this CAPER.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Emergency shelter and transitional housing is managed through the Continuum of Care, of which Irondequoit is a participating member.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The Town of Irondequoit works through the Rochester/ Monroe County Continuum of Care to support programs that provide direct assistance to homeless persons and that help them to obtain permanent housing and avoid becoming homeless again.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The Comprehensive Housing Counseling program, administered by The Housing Council on behalf of the Town, helps to prevent homelessness among Town residents by preventing foreclosures and connecting residents with information and other sources of assistance. In addition, the Irondequoit Home Improvement Program helps low-income homeowners to make needed repairs to their homes.

A portion of the Pine Grove sale program income is proposed to go towards temporary housing. The

funding will be used to acquire and renovate a building in Irondequoit to provide housing for displaced Irondequoit residents. The Town has already met with the CoC regarding requirements. This initiative will provide stable housing for families as they await permanent housing. Referrals will come from schools within the Town of Irondequoit to the CoC for placement. Details are currently being discussed and reviewed by the developer-, the CoC, and the Town.

The Skyview Park Apartments in the former Medley Centre Mall opened in 2021. The 157 units are for individuals aged 55 and older that are at risk of homelessness and need supportive services. The housing comes as a partnership between PathStone and Rochester Regional Health.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

Public housing in the Town of Irondequoit is managed by the Rochester Housing Authority.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Not applicable. The Town does not manage public housing in the Town.

### **Actions taken to provide assistance to troubled PHAs**

Not applicable. The Town does not manage public housing in the Town.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

As most of the Town is already developed, there are few suitable locations for new affordable housing. However, developers have shown interest in redeveloping existing structures into multi-family dwellings as well as demolition of existing structures for the construction of new affordable housing units.

Specific actions taken during the last year to eliminate barriers to affordable housing include the following:

- housing rehabilitation grants helped low- and moderate-income homeowners remain in their homes
- elderly residents received free safety assessments and minor home improvements through the Home Safe Home for Seniors program
- Irondequoit residents were assisted by The Housing Council with housing-related issues including access to affordable housing. Irondequoit's Community Development staff provide information to developers about required permits and approvals needed to develop housing in the Town. Town staff work with interested developers as requested to identify available land that may be suitable for the development of affordable housing, including the redevelopment of existing buildings into multi-family dwellings.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The Town continues to allocate CDBG resources to services for elderly, disabled and low-income residents. As many seniors lack transportation to medical and other appointments, the Town funded a Senior Transportation Program. To meet the need for healthy food, the Town allocated funds to Irondequoit Community Cupboard. To provide information about services available to seniors, the Town prepared and distributed mailings to senior households in the Town.

The Town has also been supportive of new senior housing that has been built in the former Irondequoit Mall. This project wraps senior housing with other services that they may need, all while reusing a vacant space.

Irondequoit has found it necessary to supplement the programs funded by its block grant with services provided by other area governments and not-for-profits. Only in this way are Irondequoit residents able to participate in programs that otherwise would not be available to them.

## **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The written policies governing the administration of the Irondequoit Home Improvement Program specify the actions that must be taken when the rehabilitation of a house will result in the disturbance of painted surfaces over a certain size. These actions, which comply with HUD's Lead-based Paint regulations, include the testing of painted surfaces for lead-based paint by a certified official and the removal of the paint if the test is positive. Further, a qualified vendor must certify that the lead-based paint has been removed and no longer constitutes a hazard to the house's occupants.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Because a disproportionate percentage of Irondequoit's elderly population falls below the area's poverty level, the Town recognizes the importance of addressing this group's special needs through Irondequoit's CDBG Program. As the Town has done for the last several years, block grant funds were used during the reporting period to provide its most at-risk senior citizens with services that are designed to ensure their continued independence and well being.

The Town also continued to use block grant funds for infrastructure improvements in Irondequoit's low income block group areas. These areas tend to be located in the community's oldest residential neighborhoods, and contain the highest percentages of low- and moderate-income residents. By stabilizing and upgrading these neighborhoods, the Town has provided many of its lower-income residents with an environment that contributes to their quality of life.

In addition, CDBG funds were used to support the Irondequoit Community Cupboard (ICC), which provided healthy meals to families and snacks to school children.

The Town's participation in Comprehensive Housing Counseling may help some poverty-level families to avoid foreclosure.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The Town of Irondequoit continues to coordinate Town activities with those of other governmental and not-for-profit organizations. The Town coordinates with Monroe County's HOME program to provide assistance to households in need of housing rehabilitation that exceeds the resources available through the Town's IHIP program. Coordination and support of not-for-profit organizations helps to ensure that needed services are available to Irondequoit residents, including housing counseling, food assistance, home safety consultations and senior services.

The Town also coordinates with Pathstone to administer weatherization activities within the Town. In the 2023 program year, Pathstone assisted 60 single family homes with weatherization activities in the Town for a total of \$589,952 in federal funding.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**



The Town of Irondequoit continues to coordinate with Monroe County to address affordable and fair housing and housing rehabilitation. Irondequoit continues to implement the joint Action Plan that was prepared in cooperation with Monroe County and the Town of Greece. In 2020, the Town coordinated with Monroe County and the Town of Greece to prepare an updated Analysis of Impediments to Fair Housing Choice.

Because of the Town's membership in the Monroe County HOME Consortium, Irondequoit residents are able to participate in the County's first-time home buyer program as well as other housing programs provided by the County. HOME funds are used to supplement the Town's CDBG-funded housing rehabilitation program for projects exceeding the Irondequoit Home Improvement Program's maximum grant amount.

Irondequoit is also a member of the Rochester/Monroe County Homeless Continuum of Care Team, which is charged with developing, maintaining, monitoring, and continuously improving a continuum of care system of services for area homeless individuals and families. As a member of the Team, Irondequoit is able to participate in the decision-making process that determines the manner in which funds for the homeless are allocated within the metropolitan area. Membership in the Continuum of Care Team enables Irondequoit to overcome a lack of in-house institutional structures dealing with homeless issues. It also ensures that Irondequoit will act in unison with other area jurisdictions and service providers to address homelessness issues and needs.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

- Housing rehabilitation grants, administered by the Town with CDBG funding, helped low- and moderate-income homeowners remain in their homes;
- The Home Safe Home for Seniors program, funded through the Town's CDBG program, provided free safety assessments and minor home improvements to elderly homeowners;
- With funding through the Town's CDBG program, The Housing Council assisted Irondequoit residents with housing-related issues including access to affordable housing and fair housing compliance;
- The Town's Rental Registry of single, 2-family, 3-family and 4-unit buildings available for rent, requires landlords to certify that their buildings meet all required safety and property maintenance codes and that they comply with all applicable local, State and Federal requirements.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

When CDBG funds are used for construction and other services that require public bidding, the Town notifies minority- and women-owned businesses to give them an opportunity to respond.

The Town reviews its strategic goals each year during the preparation of its Annual Plan to ensure that CDBG funds are allocated toward the most critical community needs.

The Town Comptroller is responsible for monitoring the activities of service providers that receive CDBG funds through the Town. Monitoring includes assuring that appropriate records are maintained regarding the benefiting households and that the funds are used to provide the services for which funds were allocated. The Town Commissioner of Public Works is responsible for monitoring expenditures for improvements for infrastructure and public facility improvements, including notifying minority- and women-owned contractors and ensuring that the funds are used for eligible activities. In addition, the Town contracts with a consultant, LaBella Associates, that is knowledgeable and experienced with CDBG and other federal requirements. The CDBG consultant helps to prepare and review bid packages for construction projects as needed and advises the Town to ensure that activities are carried out in accordance with federal regulations and requirements.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

All CDBG reports are made available for public review on the Town's website and through a legal notice in the local newspaper.

Town staff is available by telephone to answer questions from residents and other constituents.

The Town revised its Citizen Participation Plan in 2018 in order to expand opportunities for citizens to have an opportunity to comment on the Town's performance with regard to CDBG-funded activities. The Town conducted a public hearing in **February 2024** to accommodate citizen comments on past performance as well as suggestions for additional activities to be considered for CDBG funding. No

comments were received. The Town conducted a public hearing in May 2024 to accept comments on the proposed allocations for the 2024-25 Program Year.

The Town posted the draft CAPER on its website on October 10, 2024.

### **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The Town did not alter its program objectives during the 2023 Program Year. The funded programs continue to meet the most critical needs.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The Town did not alter its program objectives during the 2023 Program Year. The funded programs continue to meet the most critical needs.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

**Table 8 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0				
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0				
Direct, on-the job training (including apprenticeships).	0				
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0				
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0				
Outreach efforts to identify and secure bids from Section 3 business concerns.	0				
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0				
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0				
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0				
Held one or more job fairs.	0				
Provided or connected residents with supportive services that can provide direct services or referrals.	0				
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0				
Assisted residents with finding child care.	0				
Assisted residents to apply for, or attend community college or a four year educational institution.	0				
Assisted residents to apply for, or attend vocational/technical training.	0				
Assisted residents to obtain financial literacy training and/or coaching.	0				
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0				
Provided or connected residents with training on computer use or online technologies.	0				
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0				

Other.	0				
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**Table 9 – Qualitative Efforts - Number of Activities by Program**

## Narrative

# Attachment

## PR 03 - Activity Summary



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2023  
IRONDEQUOIT

Date: 01-Oct-2024  
Time: 9:17  
Page: 1

PGM Year: 1994  
Project: 0002 - CONVERTED CDBG ACTIVITIES  
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT  
Status: Open 7/26/2006 12:00:00 AM  
Location: ,

Objective:  
Outcome:  
Matrix Code: Street Improvements (03K) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$7,762,778.93	\$0.00	\$0.00
		1986	B86MC360005		\$0.00	\$618,000.00
		1987	B87MC360005		\$0.00	\$620,000.00
		1988	B88MC360005		\$0.00	\$636,000.00
		1989	B89MC360005		\$0.00	\$663,000.00
		1990	B90MC360005		\$0.00	\$664,000.00
		1991	B91MC360005		\$0.00	\$742,000.00
		1992	B92MC360005		\$0.00	\$835,000.00
		1993	B93MC360005		\$0.00	\$950,000.00
		1994	B94MC360005		\$0.00	\$1,047,000.00
		1995	B95MC360005		\$0.00	\$987,778.93
Total	Total			\$7,762,778.93	\$0.00	\$7,762,778.93

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		

PR03 - IRONDEQUOIT

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U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
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Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>			0	0	0	0	0	0
Female-headed Households:						0		

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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PGM Year: 2018  
Project: 0011 - Administration  
IDIS Activity: 274 - Administration  
Status: Completed 7/15/2024 12:00:00 AM  
Location:

Objective:  
Outcome:  
Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/19/2018

Description:

Expenses of salaries and benefits of employees directly involved with administering the program, office expenses, consultant costs and audit costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC360005	\$94,300.00	\$105.64	\$94,300.00
<b>Total</b>	<b>Total</b>			<b>\$94,300.00</b>	<b>\$105.64</b>	<b>\$94,300.00</b>

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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<b>PGM Year:</b>	2018				
<b>Project:</b>	0010 - Turn-Around Playground				
<b>IDIS Activity:</b>	275 - Turn Around park				
<b>Status:</b>	Completed 7/15/2024 12:00:00 AM	<b>Objective:</b>	Create economic opportunities		
<b>Location:</b>	1280 Titus Ave Rochester, NY 14617-4125	<b>Outcome:</b>	Availability/accessibility		
		<b>Matrix Code:</b>	Parks, Recreational Facilities (03F)	<b>National Objective:</b>	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/19/2018

**Description:**

Funds will be used to acquire land and a playground in an under served low income neighborhood.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC360005	\$100,000.00	\$2,829.47	\$100,000.00
<b>Total</b>	<b>Total</b>			<b>\$100,000.00</b>	<b>\$2,829.47</b>	<b>\$100,000.00</b>

**Proposed Accomplishments**

Public Facilities : 1

Total Population in Service Area: 3,665

Census Tract Percent Low / Mod: 78.99

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	Land has been purchased and the project is 76% complete.	
2020	The original playground improvements have been completed under budget. The Town Board and IDIS approved the residual funding of \$23,814.09 to be allocated to repairs and upgrades to other playgrounds within eligible areas of the Town. Work has begun on the upgrades to the other playgrounds per the amendment. Updates to the playgrounds are almost complete.	
2023	The original playground improvements have been completed under budget. The Town Board and IDIS approved the residual funding of \$23,814.09 to be allocated to repairs and upgrades to other playgrounds within eligible areas of the Town. Work has begun on the upgrades to the other playgrounds per the amendment. Updates to the playgrounds are complete.	



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<b>PGM Year:</b>	2019					
<b>Project:</b>	0001 - Irondequoit Home Improvement Program					
<b>IDIS Activity:</b>	277 - Irondequoit Home Improvement Program					
<b>Status:</b>	Completed 1/26/2024 12:00:00 AM	<b>Objective:</b>	Create suitable living environments			
<b>Location:</b>	1280 Titus Ave Rochester, NY 14617-4125	<b>Outcome:</b>	Sustainability			
		<b>Matrix Code:</b>	Rehab; Single-Unit Residential (14A)	<b>National Objective:</b>	LMH	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/23/2019

**Description:**

Provide grants to low income homeowners for essential home improvements.  
Grants are amaximun of \$4,500.00

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC360005	\$138,532.74	\$0.00	\$138,532.74
	PI			\$11,250.00	\$0.00	\$11,250.00
<b>Total</b>	<b>Total</b>			<b>\$149,782.74</b>	<b>\$0.00</b>	<b>\$149,782.74</b>

**Proposed Accomplishments**

Housing Units : 50

**Actual Accomplishments**

Number assisted:

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	21	0	0	0	21	0	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	4		0		4			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	11	0	11	0				
Low Mod	13	0	13	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	24	0	24	0				
Percent Low/Mod	100.0%		100.0%					

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	25 grants have been made and 5 properties have been improved this period. 3 roof, 2 windows and doors, furnace, 0 siding, 0 bath, 0 plumbing, and 2 other improvements have been completed.	



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**PGM Year:** 2019  
**Project:** 0011 - Administration  
**IDIS Activity:** 285 - Administration  
**Status:** Completed 7/15/2024 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/23/2019

**Description:**

Expenses of salaries and benefits of employees directly involved with administering the program, office expenses, consultant costs and audit costs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC360005	\$94,300.00	\$516.24	\$94,300.00
<b>Total</b>	<b>Total</b>			<b>\$94,300.00</b>	<b>\$516.24</b>	<b>\$94,300.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

**Number assisted:**

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0005 - Irondequoit Home Improvement Program  
**IDIS Activity:** 288 - Irondequoit Home Improvement Program (IHIP)  
**Status:** Open  
**Location:** 1280 Titus Ave Rochester, NY 14617-4125  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/15/2020

**Description:**

This program provides grants of up to \$4,500 to very low- and low-income homeowners for essential improvements to single- and two-family owner-occupied dwellings. Grants amounting to 100 percent and 75% of total project costs are made available by the Town, depending upon household income and family size.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC360005	\$145,000.00	\$44,743.26	\$134,502.75
	PI			\$1,800.00	\$1,800.00	\$1,800.00
<b>Total</b>	<b>Total</b>			<b>\$146,800.00</b>	<b>\$46,543.26</b>	<b>\$136,302.75</b>

**Proposed Accomplishments**

Housing Units : 50

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			
Income Category:								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>			
Extremely Low	0	0	0		0			
Low Mod	0	0	0		0			
Moderate	0	0	0		0			
Non Low Moderate	0	0	0		0			
Total	0	0	0		0			
Percent Low/Mod								

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020		



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PGM Year: 2020  
Project: 0004 - Administration  
IDIS Activity: 297 - Administration  
Status: Completed 7/15/2024 12:00:00 AM  
Location:

Objective:  
Outcome:  
Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/15/2020

Description:

Expenses of salaries and benefits of employees directly involved with administering the program, office expenses, consultant costs and audit costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC360005	\$94,192.00	\$2,182.48	\$94,192.00
<b>Total</b>	<b>Total</b>			<b>\$94,192.00</b>	<b>\$2,182.48</b>	<b>\$94,192.00</b>

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0

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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0003 - Accessibility Improvements  
**IDIS Activity:** 298 - Sidewalk Replacement-Titus  
**Status:** Completed 7/31/2024 12:00:00 AM  
**Location:** 563 Titus Ave Rochester, NY 14617-3560  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L)  
**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/15/2020

**Description:**

The Town will install accessibility improvements on Town sidewalks.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC360005	\$20,000.00	\$14,500.00	\$20,000.00
<b>Total</b>	<b>Total</b>			<b>\$20,000.00</b>	<b>\$14,500.00</b>	<b>\$20,000.00</b>

**Proposed Accomplishments**

People (General) : 200

Total Population in Service Area: 1,170

Census Tract Percent Low / Mod: 57.69

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	ENGINEERING WORK HAS BEGUN FOR THE SIDEWALK REPLACEMENT ON TITUS AVENUE. TO DATE, 30% HAS BEEN EXPENDED.	
2023	ENGINEERING WORK HAS BEEN COMPLETED FOR THE SIDEWALK REPLACEMENT ON TITUS AVENUE. ALL FUNDING HAS BEEN EXPENDED.	



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PGM Year:	2021		
Project:	0001 - Irondequoit Home Improvement Program		
IDIS Activity:	303 - Irondequoit Home Improvement Program (IHIP)		
Status:	Completed 7/29/2024 12:00:00 AM	Objective:	Create suitable living environments
Location:	1280 Titus Ave Rochester, NY 14617-4125	Outcome:	Sustainability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/02/2021

Description:

PROVIDE GRANTS TO LOW INCOME HOMEOWNERS FOR ESSENTIAL HOME IMPROVEMENTS.  
GRANTS ARE A MAXIMUM OF \$4,500.00.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC360005	\$148,988.34	\$48,261.58	\$148,988.34
	PI			\$540.00	\$0.00	\$540.00
Total	Total			\$149,528.34	\$48,261.58	\$149,528.34

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	14	0	0	0	14	0	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	14		0		14			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	14	0	14	0				
Low Mod	4	0	4	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	18	0	18	0				
Percent Low/Mod	100.0%		100.0%					

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2023	18 grants have been made and 18 properties have been improved this period. 3 roof, 6 windows and doors, 1 furnace, 0 siding, 1 kitchen/bath, 2 plumbing, and 5 other improvements have been completed.	



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PGM Year:	2021		
Project:	0002 - Comprehensive Housing Counseling		
IDIS Activity:	304 - Comprehensive Housing Counseling Program		
Status:	Completed 8/29/2023 12:00:00 AM	Objective:	Create suitable living environments
Location:	1280 Titus Ave Rochester, NY 14617-4125	Outcome:	Sustainability
		Matrix Code:	Housing Counseling only, under 24 CFR 5.100 (05U)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/02/2021

Description:

PROVIDES COUNSELING AND ADVICE TO LOWER INCOME RESIDENTS IN ORDER TO MEDIATE LANDLORD TENANT DISPUTES, LEARN ABOUT HOME PURCHASING AND AVOID MORTGAGE DEFAULTS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC360005	\$24,000.00	\$0.00	\$24,000.00
<b>Total</b>	<b>Total</b>			<b>\$24,000.00</b>	<b>\$0.00</b>	<b>\$24,000.00</b>

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total: 0 0 0 0 0 0 6 0

Female-headed Households: 0 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	54 Hotline calls have been made by Irondequoit residents. 6 new mortgage default cases have been opened; 6 households have been assisted in keeping their homes.	
2022	0 Hotline calls have been made by Irondequoit residents. 2 new mortgage default cases have been opened; 2 households have been assisted in keeping their homes.	





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**PGM Year:** 2021  
**Project:** 0003 - Life in Irondequoit Elder Care Program  
**IDIS Activity:** 305 - LIFE IN IRONDEQUOIT, ELDER CARE  
**Status:** Completed 1/26/2024 12:00:00 AM  
**Location:** 1280 Titus Ave Rochester, NY 14617-4125  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Senior Services (05A)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/02/2021

**Description:**

PROVIDE IN HOME HOUSE KEEPING AND TRANSPORTATION SERVICES TO HELP ELDERLY RESIDENTS REMAIN IN THEIR HOMES.  
SERVICES ARE PROVIDED BY A FAITH BASED ORGANIZATION.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC360005	\$26,100.00	\$0.00	\$26,100.00
<b>Total</b>	<b>Total</b>			<b>\$26,100.00</b>	<b>\$0.00</b>	<b>\$26,100.00</b>

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	135	25
Black/African American:	0	0	0	0	0	0	78	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	61	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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**Total:** 0 0 0 0 0 0 276 25

Female-headed Households: 0 0 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	136
Low Mod	0	0	0	140
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	276
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	Contacts for information & Assistance	989
	Transportation Service / Client Trips	359
	Care Management Contacts	1889
	Care Management New Clients	276
2022	Contacts for information & Assistance	131
	Transportation Service / Client Trips	42
	Care Management Contacts	143
	Care Management New Clients	12



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PGM Year:	2021								
Project:	0006 - Bateau Park Improvements								
IDIS Activity:	308 - Bateau Park Playground								
Status:	Completed 7/17/2024 12:00:00 AM			Objective:	Create economic opportunities				
Location:	1280 Titus Ave Rochester, NY 14617-4125			Outcome:	Availability/accessibility				
				Matrix Code:	Parks, Recreational Facilities (03F)		National Objective:	LMC	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/02/2021

Description:

Irondequoit has over a dozen pocket parks throughout town. Parks help to build strong sense of community and enhance the quality of life. The park located at the end of Bateau Terrace is in disrepair and funds will be used too rebuild

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC360005	\$125,000.00	\$0.00	\$125,000.00
<b>Total</b>	<b>Total</b>			<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$125,000.00</b>

Proposed Accomplishments

Public Facilities : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	79	22
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	21	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	100	22
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Female-headed Households:	0		0		0			
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	68
Low Mod	0	0	0	32
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	100
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Playground equipment has been installed and is project is now 94% complete.	
2023	Playground equipment has been installed and is project is now complete.	



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**PGM Year:** 2021  
**Project:** 0007 - Senior Centered Mailing  
**IDIS Activity:** 309 - Senior Centered Mailing  
**Status:** Completed 7/15/2024 12:00:00 AM  
**Location:** 1280 Titus Ave Rochester, NY 14617-4125  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/02/2021

**Description:**

better communicate with older adults in Irondequoit regarding available services, social events and other information which impacts their quality of life.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC360005	\$18,000.00	\$706.44	\$18,000.00
<b>Total</b>	<b>Total</b>			<b>\$18,000.00</b>	<b>\$706.44</b>	<b>\$18,000.00</b>

**Proposed Accomplishments**

People (General) : 2,000

**Actual Accomplishments**

Number assisted:

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7,587	272
Black/African American:	0	0	0	0	0	0	543	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	27	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,157</b>	<b>272</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	3,144
Low Mod	0	0	0	5,013
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	8,157
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	mailers are sent periodically to inform senior residents of Town Happenings. At this time, 3 mailings have been sent out.	
2023	mailers are sent periodically to inform senior residents of Town Happenings. A total of 3 mailings have been sent out.	



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PGM Year:	2021		
Project:	0008 - I-Ride Senior Transportation		
IDIS Activity:	310 - +I-Ride Senior Transportation		
Status:	Completed 1/26/2024 12:00:00 AM	Objective:	Create economic opportunities
Location:	1280 Titus Ave Rochester, NY 14617-4125	Outcome:	Availability/accessibility
		Matrix Code:	Senior Services (05A)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/02/2021

Description:

provide transportation services to senior citizens who are unable to drive a car or use public transportation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC360005	\$17,693.00	\$0.00	\$17,693.00
<b>Total</b>	<b>Total</b>			<b>\$17,693.00</b>	<b>\$0.00</b>	<b>\$17,693.00</b>

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	33	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36</b>	<b>0</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	36
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	36
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Total Rides Provided: 705 Average Month: Persons transported: 36 Other 0 Black: 3 Hispanic: 0 White: 33	





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**PGM Year:** 2021  
**Project:** 0010 - Administration  
**IDIS Activity:** 312 - ADMINISTRATION  
**Status:** Completed 7/15/2024 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/02/2021

**Description:**

EXPENSES OF SALARIES & BENEFITS OF EMPLOYEES DIRECTLY INVOLVED WITH ADMINISTERING THE PROGRAM, OFFICE EXPENSES, CONSULTANT COSTS AND AUDIT COSTS

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC360005	\$87,508.00	\$33,890.30	\$87,508.00
<b>Total</b>	<b>Total</b>			<b>\$87,508.00</b>	<b>\$33,890.30</b>	<b>\$87,508.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

**Number assisted:**

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Female-headed Households:

0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2021				
Project:	0005 - Street and Sidewalk Improvements				
IDIS Activity:	313 - SIDEWALK IMPROVEMENTS				
Status:	Completed 7/29/2024 12:00:00 AM	Objective:	Create economic opportunities		
Location:	1280 Titus Ave Rochester, NY 14617-4125	Outcome:	Availability/accessibility		
		Matrix Code:	Sidewalks (03L)	National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/02/2021

Description:

REPAIR DESTROYED, DAMAGED, CRACKED OR HEAVED SIDEWALKS WITHIN CDBG ELIGIBLE AREAS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC360005	\$85,000.00	\$0.00	\$85,000.00
Total	Total			\$85,000.00	\$0.00	\$85,000.00

Proposed Accomplishments

Public Facilities : 300

Total Population in Service Area: 1,170

Census Tract Percent Low / Mod: 57.69

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	sidewalks have been replaced in eligible areas and is 100% complete.	
2023	sidewalks have been replaced in eligible areas and is 100% complete. Sidewalks were repaired on Seville Dr., Thorndyke Rd, & Scholfield Rd in the town.	



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PGM Year:	2021		
Project:	0011 - STREET TREE PLANTING		
IDIS Activity:	314 - STREET TREE PLANTING		
Status:	Completed 7/29/2024 12:00:00 AM	Objective:	Create suitable living environments
Location:	1280 Titus Ave Rochester, NY 14617-4125	Outcome:	Sustainability
		Matrix Code:	Tree Planting (03N)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/02/2021

Description:

TREE PLANTING IN RIGHT OF WAYS WITH IN CDBG ELIGIBLE AREAS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC360005	\$50,000.00	\$0.00	\$50,000.00
Total	Total			\$50,000.00	\$0.00	\$50,000.00

Proposed Accomplishments

Public Facilities : 100

Total Population in Service Area: 7,250

Census Tract Percent Low / Mod: 58.34

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Trees planting has been completed in eligible areas.	
2023	Trees planting has been completed in eligible areas. 95 trees have been planted in eligible areas.	



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**PGM Year:** 2019  
**Project:** 0013 - COVID-19 Community Action Fund  
**IDIS Activity:** 315 - community cupboard relocation  
**Status:** Completed 8/29/2023 12:00:00 AM  
**Location:** 2841 Culver Rd Rochester, NY 14622-2826  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Acquisition of Real Property (01)  
**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 04/28/2022

**Description:**

The Irondequoit Community Cupboard outgrew its current location during Covid as the need for meals increased due to the economic situation. Funds are being used to help relocate to a large building to better serve the community.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW360005	\$411,145.59	\$0.00	\$411,145.59
<b>Total</b>	<b>Total</b>			<b>\$411,145.59</b>	<b>\$0.00</b>	<b>\$411,145.59</b>

**Proposed Accomplishments**

People (General) : 1,000  
Total Population in Service Area: 2,865  
Census Tract Percent Low / Mod: 54.45

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	Covid created a greater need for food panty services as unemployment rose and income was reduced. The Irondequoit Community Cupboard's location was not sufficient to serve the increased community needs. The size of the location limited on hand supplies to distribute to the community.	



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PGM Year:	2022		
Project:	0002 - Comprehensive Housing Counseling		
IDIS Activity:	420 - Comprehensive Housing Counseling Program		
Status:	Completed 7/17/2024 12:00:00 AM	Objective:	Create suitable living environments
Location:	1280 Titus Ave Rochester, NY 14617-4125	Outcome:	Sustainability
		Matrix Code:	Housing Counseling only, under 24 CFR 5.100 (05U)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/04/2022

Description:

PROVIDES COUNSELING AND ADVICE TO LOWER INCOME RESIDENTS IN ORDER TO MEDIATE LANDLORD TENANT DISPUTES, LEARN ABOUT HOME PURCHASING AND AVOID MORTGAGE DEFAULTS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC360005	\$26,000.00	\$5,671.16	\$26,000.00
<b>Total</b>	<b>Total</b>			<b>\$26,000.00</b>	<b>\$5,671.16</b>	<b>\$26,000.00</b>

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total: 0 0 0 0 0 0 7 0

Female-headed Households: 0 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	0 Hotline calls have been made by Irondequoit residents. 7 new mortgage default cases have been opened; 7 households have been assisted in keeping their homes.	



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**PGM Year:** 2022  
**Project:** 0001 - Irondequoit Home Improvement Program  
**IDIS Activity:** 421 - Irondequoit Home Improvement Program (IHIP)  
**Status:** Open  
**Location:** 1280 Titus Ave Rochester, NY 14617-4125  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/17/2022

**Description:**

PROVIDE GRANTS TO LOW INCOME HOMEOWNERS FOR ESSENTIAL HOME IMPROVEMENTS.  
GRANTS ARE A MAXIMUM OF \$4,500.00.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC360005	\$145,806.00	\$3,403.34	\$145,793.79
	PI			\$10,658.70	\$0.00	\$10,535.00
<b>Total</b>	<b>Total</b>			<b>\$156,464.70</b>	<b>\$3,403.34</b>	<b>\$156,328.79</b>

**Proposed Accomplishments**

Housing Units : 80

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	31	3	0	0	31	3	0	0
Black/African American:	11	0	0	0	11	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>43</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>43</b>	<b>3</b>	<b>0</b>	<b>0</b>
Female-headed Households:	16		0		16			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	36	0	36	0				
Low Mod	7	0	7	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	43	0	43	0				
Percent Low/Mod	100.0%		100.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	41 grants have been made and 25 properties have been improved this period. 11 roof, 13 windows and doors, 8 furnace, 1 siding, 2 bath, 4 plumbing, and 4 other improvements have been completed.	



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**PGM Year:** 2022  
**Project:** 0003 - Life in Irondequoit Elder Care Program  
**IDIS Activity:** 422 - LIFE IN IRONDEQUOIT, ELDER CARE  
**Status:** Open  
**Location:** 1280 Titus Ave Rochester, NY 14617-4125  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Senior Services (05A)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/17/2022

**Description:**

PROVIDE IN HOME HOUSE KEEPING AND TRANSPORTATION SERVICES TO HELP ELDERLY RESIDENTS REMAIN IN THEIR HOMES.  
SERVICES ARE PROVIDED BY A FAITH BASED ORGANIZATION.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC360005	\$26,100.00	\$0.00	\$23,924.54
<b>Total</b>	<b>Total</b>			<b>\$26,100.00</b>	<b>\$0.00</b>	<b>\$23,924.54</b>

**Proposed Accomplishments**

People (General) : 40

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	69	24
Black/African American:	0	0	0	0	0	0	24	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	27	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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**Total:** 0 0 0 0 0 0 123 24

Female-headed Households: 0 0 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	86
Low Mod	0	0	0	37
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	123
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	Contacts for information & Assistance	624
	Transportation Service / Client Trips	503
	Care Management Contacts	1491
	Care Management New Clients	123



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**PGM Year:** 2022  
**Project:** 0005 - Safety and Security for Seniors (Home Safe Home)  
**IDIS Activity:** 423 - SAFETY & SECURITY FOR SENIORS  
**Status:** Completed 7/17/2024 12:00:00 AM  
**Location:** 1280 Titus Ave Rochester, NY 14617-4125  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/17/2022

**Description:**

HOME SAFETY ASSESSMENTS AND MINOR HOME MODIFICATIONS TO RESIDENTS OF IRONDEQUOIT AGE 62+ AND PERSONS WITH DISABILITIES OF ANY AGE.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC360005	\$15,000.00	\$1,797.02	\$15,000.00
<b>Total</b>	<b>Total</b>			<b>\$15,000.00</b>	<b>\$1,797.02</b>	<b>\$15,000.00</b>

**Proposed Accomplishments**

People (General) : 90

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	46	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>0</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	17
Low Mod	0	0	0	33
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	50
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	No. Of Referrals: 53 No. of properties improved: 50 Categories of Improvement: Entrance steps - 0, Exterior door grips - 28, Interior Stairway handrails 21, Interior door grips 6, Bedroom - 3, Bathroom - 89 Light/Gen Electrical - 0, Fire/CO safety - 0, Other - 0.	



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PGM Year:	2022				
Project:	0012 - street tree planting				
IDIS Activity:	424 - STREET TREE PLANTING				
Status:	Open	Objective:	Create suitable living environments		
Location:	1280 Titus Ave Rochester, NY 14617-4125	Outcome:	Sustainability		
		Matrix Code:	Tree Planting (03N)	National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/17/2022

Description:

TREE PLANTING IN RIGHT OF WAYS WITH IN CDBG ELIGIBLE AREAS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC360005	\$100,000.00	\$72,355.00	\$85,988.44
Total	Total			\$100,000.00	\$72,355.00	\$85,988.44

Proposed Accomplishments

Public Facilities : 100

Total Population in Service Area: 8,915

Census Tract Percent Low / Mod: 58.16

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	street tree planting has begun and is continuing. 140 trees have been planted to date.	



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PGM Year: 2022  
Project: 0011 - Administration  
IDIS Activity: 425 - ADMINISTRATION

Status: Open  
Location:

Objective:  
Outcome:  
Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/17/2022

Description:

EXPENSES OF SALARIES & BENEFITS OF EMPLOYEES DIRECTLY INVOLVED WITH ADMINISTERING THE PROGRAM, OFFICE EXPENSES, CONSULTANT COSTS AND AUDIT COSTS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC360005	\$87,508.00	\$23,405.78	\$28,178.77
<b>Total</b>	<b>Total</b>			<b>\$87,508.00</b>	<b>\$23,405.78</b>	<b>\$28,178.77</b>

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Female-headed Households:

0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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PGM Year:	2022					
Project:	0010 - Irondequoit Community Cupboard Healthy Eating Program					
IDIS Activity:	426 - IRONDEQUOIT COMMUNITY CUPBOARD					
Status:	Open			Objective:	Create economic opportunities	
Location:	1280 Titus Ave Rochester, NY 14617-4125			Outcome:	Availability/accessibility	
				Matrix Code:	Food Banks (05W)	
					National Objective: LMC	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/17/2022

Description:

THE CUPBOARD PROVIDES FOOD, CLOTHES, HYGENE ITEMS, SCHOOL SUPPLIES, ETC TO LOW INCOME TOWN RESIDENTS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC360005	\$22,000.00	\$1,966.33	\$17,619.57
Total	Total			\$22,000.00	\$1,966.33	\$17,619.57

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	125	10
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	156	10

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	84
Low Mod	0	0	0	139
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	223
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	15,918 meals have been provided INCLUDING HOLIDAY MEALS. Also provided were 501 backpack meals along with snacks, milk and juice. 501 households have been served. An average of 84 people per month have been served.	
2023	7350 meals have been provided. 156 households have been served. An average of 84 people per month have been served.	





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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	65
Low Mod	0	0	0	58
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	123
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Total Rides Provided: 480 Average Month: Persons transported: 41 Other 1 White: 36 Black: 3 Hispanic: 1	



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PGM Year:	2022		
Project:	0008 - Senior Centered Mailing		
IDIS Activity:	428 - Senior Centered Mailing		
Status:	Completed 7/31/2024 12:00:00 AM	Objective:	Create economic opportunities
Location:	1280 Titus Ave Rochester, NY 14617-4125	Outcome:	Availability/accessibility
		Matrix Code:	Senior Services (05A)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/17/2022

Description:

better communicate with older adults in Irondequoit regarding available services, social events and other information which impacts their quality of life.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC360005	\$11,000.00	\$5,756.36	\$11,000.00
<b>Total</b>	<b>Total</b>			<b>\$11,000.00</b>	<b>\$5,756.36</b>	<b>\$11,000.00</b>

Proposed Accomplishments

People (General) : 2,100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7,584	270
Black/African American:	0	0	0	0	0	0	543	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	25	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,152</b>	<b>270</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	3,139
Low Mod	0	0	0	5,013
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	8,152
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	mailers are sent periodically to inform senior residents of Town Happenings.	



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**PGM Year:** 2022  
**Project:** 0007 - Bateau Park Improvements  
**IDIS Activity:** 429 - Bateau Park Playground  
**Status:** Open  
**Location:** 1280 Titus Ave Rochester, NY 14617-4125

**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/17/2022

**Description:**

Irondequoit has over a dozen pocket parks throughout town. Parks help to build strong sense of community and enhance the quality of life. The park located at the end of Bateau Terrace is in disrepair and funds will be used too rebuild

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC360005	\$150,000.00	\$5,552.99	\$134,686.10
<b>Total</b>	<b>Total</b>			<b>\$150,000.00</b>	<b>\$5,552.99</b>	<b>\$134,686.10</b>

**Proposed Accomplishments**

Public Facilities : 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Town wide tree planting has begun.	
2023	Playground equipment has been installed and is 90% complete	





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**PGM Year:** 2022  
**Project:** 0006 - Street Improvements  
**IDIS Activity:** 430 - STREET IMPROVEMENTS  
**Status:** Completed 7/17/2024 12:00:00 AM  
**Location:** 1280 Titus Ave Rochester, NY 14617-4125  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K)  
**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/17/2022

**Description:**

street resurfacing in eligible CDBG zones including Edgebrook Lane, Ellinwood Dr.  
Greenlawn Dr., Norridge Dr., Norlane Dr., Pine Oak Ln, Sandcastle Dr, Cedar In, Airlinton Dr, and Tiam Dr.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC360005	\$291,500.00	\$97,356.38	\$291,500.00
<b>Total</b>	<b>Total</b>			<b>\$291,500.00</b>	<b>\$97,356.38</b>	<b>\$291,500.00</b>

**Proposed Accomplishments**

People (General) : 1,400

Total Population in Service Area: 2,335

Census Tract Percent Low / Mod: 71.52

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	contracts have been entered into and work is scheduled to begin on 6/23/23	
2023	work has been completed on roads	



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**PGM Year:** 2023  
**Project:** 0002 - Comprehensive Housing Counseling Program  
**IDIS Activity:** 431 - Comprehensive Housing Counseling  
**Status:** Open  
**Location:** 1280 Titus Ave Rochester, NY 14617-4125  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Housing Counseling only, under 24 CFR 5.100 (05U)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/11/2023

**Description:**

PROVIDES COUNSELING AND ADVICE TO LOWER INCOME RESIDENTS IN ORDER TO MEDIATE LANDLORD TENANT DISPUTES, LEARN ABOUT HOME PURCHASING AND AVOID MORTGAGE DEFAULTS

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC360005	\$26,000.00	\$18,162.18	\$18,162.18
<b>Total</b>	<b>Total</b>			<b>\$26,000.00</b>	<b>\$18,162.18</b>	<b>\$18,162.18</b>

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	1
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>	0	0	0	0	0	0	19	1
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Female-headed Households:	0		0		0			
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<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	13
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	19
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023	19 Hotline calls have been made by Irondequoit residents. 19 new mortgage default cases have been opened; 19 households have been assisted in keeping their homes.	



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<b>PGM Year:</b>	2023				
<b>Project:</b>	0001 - Irondequoit Home Improvement Program				
<b>IDIS Activity:</b>	432 - Irondequoit Home Improvement Program (IHIP)				
<b>Status:</b>	Completed 7/31/2024 12:00:00 AM		<b>Objective:</b>	Create suitable living environments	
<b>Location:</b>	1280 Titus Ave Rochester, NY 14617-4125		<b>Outcome:</b>	Sustainability	
			<b>Matrix Code:</b>	Rehab; Single-Unit Residential (14A)	<b>National Objective:</b> LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/11/2023

**Description:**

PROVIDE GRANTS TO LOW INCOME HOMEOWNERS FOR ESSENTIAL HOME IMPROVEMENTS.  
GRANTS ARE A MAXIMUM OF \$4,900.00.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC360005	\$148,532.26	\$148,532.26	\$148,532.26
	PI			\$4,422.04	\$4,422.04	\$4,422.04
<b>Total</b>	<b>Total</b>			<b>\$152,954.30</b>	<b>\$152,954.30</b>	<b>\$152,954.30</b>

**Proposed Accomplishments**

Housing Units : 80

**Actual Accomplishments**

Number assisted:

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	25	1	0	0	25	1	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>28</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>28</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	17		0		17			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	19	0	19	0				
Low Mod	9	0	9	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	28	0	28	0				
Percent Low/Mod	100.0%		100.0%					

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2023	27 grants have been made and 27 properties have been improved this period. 3 roof, 10 windows and doors, 1 furnace, 0 siding, 2 bath, 2 plumbing, and 9 other improvements have been completed.	



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PGM Year:	2023				
Project:	0003 - Life in Irondequoit Elder Care Program				
IDIS Activity:	433 - LIFE IN IRONDEQUOIT, ELDER CARE				
Status:	Open		Objective:	Create suitable living environments	
Location:	1280 Titus Ave Rochester, NY 14617-4125		Outcome:	Sustainability	
			Matrix Code:	Senior Services (05A)	National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/11/2023

Description:

PROVIDE IN HOME HOUSE KEEPING AND TRANSPORTATION SERVICES TO HELP ELDERLY RESIDENTS REMAIN IN THEIR HOMES.  
SERVICES ARE PROVIDED BY A FAITH BASED ORGANIZATION.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC360005	\$27,000.00	\$20,250.00	\$20,250.00
Total	Total			\$27,000.00	\$20,250.00	\$20,250.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	5
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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**Total:** 0 0 0 0 0 0 21 5

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	21
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	21
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2023	Contacts for information & Assistance 355	
	Transportation Service / Client Trips 366	



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PGM Year:	2023				
Project:	0004 - Home Safe Home for Seniors				
IDIS Activity:	434 - Safety & Security for Seniors				
Status:	Open		Objective:	Create economic opportunities	
Location:	1280 Titus Ave Rochester, NY 14617-4125		Outcome:	Availability/accessibility	
			Matrix Code:	Senior Services (05A)	National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/11/2023

Description:

provide transportation services to senior citizens who are unable to drive a car or use public transportation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC360005	\$15,000.00	\$9,762.82	\$9,762.82
Total	Total			\$15,000.00	\$9,762.82	\$9,762.82

Proposed Accomplishments

People (General) : 130

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	43	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	46	0

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	21
Low Mod	0	0	0	25
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	46
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	No. Of Referrals: 52 No. of properties improved: 46 Categories of Improvement: Entrance steps - 0, Exterior door grips - 25, Interior Stairway handrails 22, Interior door grips 2, Bedroom - 0, Bathroom - 74 Light/Gen Electrical - 0, Fire/CO safety - 0, Other - 1.	



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PGM Year:	2023				
Project:	0005 - Infrastructure Street Improvements				
IDIS Activity:	435 - STREET RESURFACING				
Status:	Open	Objective:	Create economic opportunities		
Location:	1280 Titus Ave Rochester, NY 14617-4125	Outcome:	Availability/accessibility		
		Matrix Code:	Street Improvements (03K)	National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/12/2023

Description:

Restoration of roadways and sidewalks (St Paul Blvd to Seneca Ave), Clinton Ave (Long Acre Rd to Northfield Rd AND NORTHFIELD RD TO WIMBLEDON RD), NORTHFIELD RD (CLINTON AVE TO SENECA RD), OAKWOOD DR (LONG ACRE RD TO PAXTON RD), PAXTON RD ( ST PAUL BLVD TO CLINTON AVE), ROSEMONT CIR (ROSEMONT DR TO CUL DE SAC AND LONG ACRE RD TO ROSEMONT CIR), SIMPSON RD ( ST PAUL BLVD TO DEAD END)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC360005	\$229,500.00	\$0.00	\$0.00
Total	Total			\$229,500.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1,500  
Total Population in Service Area: 1,415  
Census Tract Percent Low / Mod: 65.72

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2023			Objective:	Create economic opportunities	
Project:	0023 - Senior Centered Mailing			Outcome:	Availability/accessibility	
IDIS Activity:	436 - Senior Centered Mailing			Matrix Code:	Senior Services (05A)	National Objective: LMC
Status:	Open					
Location:	1280 Titus Ave Rochester, NY 14617-4125					

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/11/2023

Description:

better communicate with older adults in Irondequoit regarding available services, social events and other information which impacts their quality of life.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	P1			\$11,000.00	\$864.29	\$864.29
<b>Total</b>	<b>Total</b>			<b>\$11,000.00</b>	<b>\$864.29</b>	<b>\$864.29</b>

Proposed Accomplishments

People (General) : 2,100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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<b>PGM Year:</b>	2023		
<b>Project:</b>	0006 - Infrastructure Sidewalk Improvements		
<b>IDIS Activity:</b>	437 - SIDEWALK IMPROVEMENTS		
<b>Status:</b>	Completed 7/31/2024 12:00:00 AM	<b>Objective:</b>	Create economic opportunities
<b>Location:</b>	1280 Titus Ave Rochester, NY 14617-4125	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Sidewalks (03L)
		<b>National Objective:</b>	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/11/2023

Description:  
REPAIR DESTROYED, DAMAGED, CRACKED OR HEAVED SIDEWALKS WITHIN CDBG ELIGIBLE AREAS

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC360005	\$50,000.00	\$50,000.00	\$50,000.00
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>

Proposed Accomplishments

People (General) : 300  
Total Population in Service Area: 1,415  
Census Tract Percent Low / Mod: 65.72

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Sidewalk improvements were made within eligible areas including Andrea, Culverton and Wahl Rds improving pedestrian safety and access.	



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<b>PGM Year:</b>	2023				
<b>Project:</b>	0007 - Street Tree Planting				
<b>IDIS Activity:</b>	438 - STREET TREE PLANTING				
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	1280 Titus Ave Rochester, NY 14617-4125	<b>Outcome:</b>	Sustainability		
		<b>Matrix Code:</b>	Tree Planting (03N)	<b>National Objective:</b>	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/11/2023

**Description:**

TREE PLANTING IN RIGHT OF WAYS WITH IN CDBG ELIGIBLE AREAS

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC360005	\$50,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 100

Total Population in Service Area: 7,100

Census Tract Percent Low / Mod: 57.96

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2023	Tree planting is just beginning due to weather conditions.	



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**PGM Year:** 2023  
**Project:** 0009 - Irondequoit Community Cupboard Healthy Eating Program  
**IDIS Activity:** 439 - IRONDEQUOIT COMMUNITY CUPBOARD  
**Status:** Open  
**Location:** 1280 Titus Ave Rochester, NY 14617-4125  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Food Banks (05W)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/11/2023

**Description:**

THE CUPBOARD PROVIDES FOOD, CLOTHES, HYGENE ITEMS, SCHOOL SUPPLIES, ETC TO LOW INCOME TOWN RESIDENTS

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC360005	\$22,000.00	\$20,561.69	\$20,561.69
<b>Total</b>	<b>Total</b>			<b>\$22,000.00</b>	<b>\$20,561.69</b>	<b>\$20,561.69</b>

**Proposed Accomplishments**

People (General) : 300

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	662	78
Black/African American:	0	0	0	0	0	0	104	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	18	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>784</b>	<b>78</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	76
Low Mod	0	0	0	708
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	784
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	34944 meals have been provided INCLUDING HOLIDAY MEALS. Also provided were 2795 backpack meals along with snacks, milk and juice. 784 households have been served. An average of 128 people per month have been served.	





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PGM Year: 2023  
Project: 0011 - Administration  
IDIS Activity: 440 - ADMINISTRATION

Status: Open  
Location:

Objective:  
Outcome:  
Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/11/2023

Description:

EXPENSES OF SALARIES & BENEFITS OF EMPLOYEES DIRECTLY INVOLVED WITH ADMINISTERING THE PROGRAM, OFFICE EXPENSES, CONSULTANT COSTS AND AUDIT COSTS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC360005	\$81,000.00	\$13,550.22	\$13,550.22
<b>Total</b>	<b>Total</b>			<b>\$81,000.00</b>	<b>\$13,550.22</b>	<b>\$13,550.22</b>

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Female-headed Households:

0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	191
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	191
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Total Rides Provided: 911 Average Month: Persons transported: 27 White: 23 Black: 2 Hispanic: 1 Native American: 1 Other: 1	



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**PGM Year:** 2023  
**Project:** 0010 - Joshua Park Playground  
**IDIS Activity:** 443 - Joshua Park Playground  
**Status:** Completed 7/17/2024 12:00:00 AM  
**Location:** 1280 Titus Ave Rochester, NY 14617-4125  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/12/2023

**Description:**

Parks help to build a strong sense of community and enhance the quality of life.  
This park is in disrepair and funds will be used to rebuild

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC360005	\$210,500.00	\$210,500.00	\$210,500.00
	PI			\$273,641.31	\$273,641.31	\$273,641.31
<b>Total</b>	<b>Total</b>			<b>\$484,141.31</b>	<b>\$484,141.31</b>	<b>\$484,141.31</b>

**Proposed Accomplishments**

Public Facilities : 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	72	0
Black/African American:	0	0	0	0	0	0	28	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	100	0
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	82				
Low Mod	0	0	0	18				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	100				
Percent Low/Mod	100.0%							

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	playground equipment has been received and is scheduled to be installed in the Spring of 2024 Equipment has been installed and the playground is now complete.	




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Total Funded Amount:	\$11,549,137.91
Total Drawn Thru Program Year:	\$11,055,309.71
Total Drawn In Program Year:	\$1,165,470.14

# PR 23 - Summary of Accomplishments

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IRONDEQUOIT

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab: Single-Unit Residential (14A)	2	\$49,946.60	3	\$201,215.88	5	\$251,162.48
	<b>Total Housing</b>	<b>2</b>	<b>\$49,946.60</b>	<b>3</b>	<b>\$201,215.88</b>	<b>5</b>	<b>\$251,162.48</b>
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	1	\$5,552.99	3	\$486,970.78	4	\$492,523.77
	Street Improvements (03K)	2	\$0.00	1	\$97,356.38	3	\$97,356.38
	Sidewalks (03L)	0	\$0.00	3	\$64,500.00	3	\$64,500.00
	Tree Planting (03N)	2	\$72,355.00	1	\$0.00	3	\$72,355.00
	<b>Total Public Facilities and Improvements</b>	<b>5</b>	<b>\$77,907.99</b>	<b>8</b>	<b>\$648,827.16</b>	<b>13</b>	<b>\$726,735.15</b>
Public Services	Senior Services (05A)	5	\$53,389.45	6	\$14,171.04	11	\$67,560.49
	Housing Counseling only, under 24 CFR 5.100 (05U)	1	\$18,162.18	2	\$5,671.16	3	\$23,833.34
	Food Banks (05W)	2	\$22,528.02	0	\$0.00	2	\$22,528.02
	<b>Total Public Services</b>	<b>8</b>	<b>\$94,079.65</b>	<b>8</b>	<b>\$19,842.20</b>	<b>16</b>	<b>\$113,921.85</b>
General Administration and Planning	General Program Administration (21A)	2	\$36,956.00	4	\$36,694.66	6	\$73,650.66
	<b>Total General Administration and Planning</b>	<b>2</b>	<b>\$36,956.00</b>	<b>4</b>	<b>\$36,694.66</b>	<b>6</b>	<b>\$73,650.66</b>
<b>Grand Total</b>		<b>17</b>	<b>\$258,890.24</b>	<b>23</b>	<b>\$906,579.90</b>	<b>40</b>	<b>\$1,165,470.14</b>





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IRONDEQUOIT

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	43	70	113
	<b>Total Housing</b>		<b>43</b>	<b>70</b>	<b>113</b>
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	0	3,865	3,865
	Street Improvements (03K)	Persons	0	2,335	2,335
	Sidewalks (03L)	Persons	0	2,585	2,585
		Public Facilities	0	1,170	1,170
	Tree Planting (03N)	Public Facilities	16,015	7,250	23,265
	<b>Total Public Facilities and Improvements</b>		<b>16,015</b>	<b>17,205</b>	<b>33,220</b>
Public Services	Senior Services (05A)	Persons	381	16,806	17,187
	Housing Counseling only, under 24 CFR 5.100 (05U)	Persons	19	15	34
	Food Banks (05W)	Persons	1,024	0	1,024
	<b>Total Public Services</b>		<b>1,424</b>	<b>16,821</b>	<b>18,245</b>
<b>Grand Total</b>			<b>17,482</b>	<b>34,096</b>	<b>51,578</b>



IRONDEQUOIT

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	91	4
	Black/African American	0	0	19	0
	American Indian/Alaskan Native	0	0	1	0
	American Indian/Alaskan Native & White	0	0	1	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	1	0
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>113</b>	<b>4</b>
Non Housing	White	16,746	714	0	0
	Black/African American	1,393	0	0	0
	Asian	2	0	0	0
	American Indian/Alaskan Native	6	0	0	0
	Native Hawaiian/Other Pacific Islander	3	0	0	0
	Black/African American & White	18	0	0	0
	Other multi-racial	179	0	0	0
	<b>Total Non Housing</b>	<b>18,347</b>	<b>714</b>	<b>0</b>	<b>0</b>
Grand Total	White	16,746	714	91	4
	Black/African American	1,393	0	19	0
	Asian	2	0	0	0
	American Indian/Alaskan Native	6	0	1	0
	Native Hawaiian/Other Pacific Islander	3	0	0	0
	American Indian/Alaskan Native & White	0	0	1	0
	Black/African American & White	18	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	1	0
	Other multi-racial	179	0	0	0
	<b>Total Grand Total</b>	<b>18,347</b>	<b>714</b>	<b>113</b>	<b>4</b>



IRONDEQUOIT

CDBG Beneficiaries by Income Category [\(Click here to view activities\)](#)

Income Levels		Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	33	0	0
	Low (>30% and <=50%)	13	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	46	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	46	0	0
Non Housing	Extremely Low (<=30%)	0	0	6,560
	Low (>30% and <=50%)	0	0	11,166
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	0	0	17,726
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	17,726

# PR 26 - Financial Summary Report

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	PR26 - CDBG Financial Summary Report	
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## PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,400,579.95
02 ENTITLEMENT GRANT	895,320.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	2,706.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,298,605.95

## PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,091,819.48
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,091,819.48
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	73,650.66
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,165,470.14
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,133,135.81

## PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,091,819.48
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,091,819.48
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

## LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

## PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	113,921.85
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	58,791.55
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	27,364.42
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	145,348.98
32 ENTITLEMENT GRANT	895,320.00
33 PRIOR YEAR PROGRAM INCOME	926,975.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,822,295.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	7.98%

## PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	73,650.66
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	126,779.01
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	119,429.67
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	81,000.00
42 ENTITLEMENT GRANT	895,320.00
43 CURRENT YEAR PROGRAM INCOME	2,706.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	898,026.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	9.02%

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	10	275	6809521	Turn Around park	03F	LMA	\$2,829.47
2022	7	429	6809521	Bateau Park Playground	03F	LMC	\$3,697.99
2022	7	429	6841859	Bateau Park Playground	03F	LMC	\$1,855.00
2023	10	443	6841859	Joshua Park Playground	03F	LMC	\$249,804.63
2023	10	443	6904933	Joshua Park Playground	03F	LMC	\$234,336.68
					<b>03F</b>	<b>Matrix Code</b>	<b>\$492,523.77</b>
2022	6	430	6831301	STREET IMPROVEMENTS	03K	LMA	\$97,356.38
					<b>03K</b>	<b>Matrix Code</b>	<b>\$97,356.38</b>
2020	3	298	6820375	Sidewalk Replacement-Titus	03L	LMA	\$4,372.50
2020	3	298	6871548	Sidewalk Replacement-Titus	03L	LMA	\$3,412.50
2020	3	298	6926021	Sidewalk Replacement-Titus	03L	LMA	\$6,715.00
2023	6	437	6926425	SIDEWALK IMPROVEMENTS	03L	LMA	\$50,000.00
					<b>03L</b>	<b>Matrix Code</b>	<b>\$64,500.00</b>
2022	12	424	6820375	STREET TREE PLANTING	03N	LMA	\$50,050.00
2022	12	424	6852092	STREET TREE PLANTING	03N	LMA	\$22,305.00
					<b>03N</b>	<b>Matrix Code</b>	<b>\$72,355.00</b>
2021	7	309	6809521	Senior Centered Mailing	05A	LMC	\$288.53
2021	7	309	6904933	Senior Centered Mailing	05A	LMC	\$417.91
2022	5	423	6809521	SAFETY & SECURITY FOR SENIORS	05A	LMC	\$851.92
2022	5	423	6820375	SAFETY & SECURITY FOR SENIORS	05A	LMC	\$945.10
2022	8	428	6809521	Senior Centered Mailing	05A	LMC	\$3,690.64
2022	8	428	6904933	Senior Centered Mailing	05A	LMC	\$271.21
2022	8	428	6926021	Senior Centered Mailing	05A	LMC	\$1,794.51
2022	9	427	6809521	I-Ride Senior Transportation	05A	LMC	\$2,570.59
2022	9	427	6820375	I-Ride Senior Transportation	05A	LMC	\$3,294.13
2022	9	427	6926425	I-Ride Senior Transportation	05A	LMC	\$46.50
2023	3	433	6904933	LIFE IN IRONDEQUOIT, ELDER CARE	05A	LMC	\$20,250.00
2023	4	434	6831299	Safety & Security for Seniors	05A	LMC	\$131.05
2023	4	434	6831301	Safety & Security for Seniors	05A	LMC	\$840.85
2023	4	434	6841859	Safety & Security for Seniors	05A	LMC	\$1,152.49
2023	4	434	6852092	Safety & Security for Seniors	05A	LMC	\$1,312.64
2023	4	434	6871548	Safety & Security for Seniors	05A	LMC	\$1,246.29
2023	4	434	6871554	Safety & Security for Seniors	05A	LMC	\$1,134.51
2023	4	434	6895880	Safety & Security for Seniors	05A	LMC	\$1,122.88
2023	4	434	6904933	Safety & Security for Seniors	05A	LMC	\$1,588.26
2023	4	434	6926021	Safety & Security for Seniors	05A	LMC	\$1,233.85
2023	8	441	6831301	I-Ride Senior Transportation	05A	LMC	\$3,697.93
2023	8	441	6841859	I-Ride Senior Transportation	05A	LMC	\$3,110.91
2023	8	441	6852092	I-Ride Senior Transportation	05A	LMC	\$2,337.48
2023	8	441	6871548	I-Ride Senior Transportation	05A	LMC	\$2,107.61
2023	8	441	6871554	I-Ride Senior Transportation	05A	LMC	\$2,662.85
2023	8	441	6895880	I-Ride Senior Transportation	05A	LMC	\$2,091.26
2023	8	441	6904933	I-Ride Senior Transportation	05A	LMC	\$2,895.82
2023	8	441	6916318	I-Ride Senior Transportation	05A	LMC	\$2,084.36
2023	8	441	6926021	I-Ride Senior Transportation	05A	LMC	\$1,924.12
2023	23	436	6926021	Senior Centered Mailing	05A	LMC	\$864.29
					<b>05A</b>	<b>Matrix Code</b>	<b>\$67,560.49</b>
2022	2	420	6809521	Comprehensive Housing Counseling Program	05U	LMC	\$4,333.34
2022	2	420	6916318	Comprehensive Housing Counseling Program	05U	LMC	\$1,337.82



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	2	431	6831301	Comprehensive Housing Counseling	05U	LWC	\$4,333.32
2023	2	431	6841859	Comprehensive Housing Counseling	05U	LWC	\$4,333.32
2023	2	431	6871554	Comprehensive Housing Counseling	05U	LWC	\$2,166.66
2023	2	431	6895880	Comprehensive Housing Counseling	05U	LWC	\$6,500.03
2023	2	431	6916318	Comprehensive Housing Counseling	05U	LWC	\$828.85
							<b>\$23,833.34</b>
2022	10	426	6820375	IRONDEQUOIT COMMUNITY CUPBOARD	05W	LWC	\$1,966.33
2023	9	439	6841859	IRONDEQUOIT COMMUNITY CUPBOARD	05W	LWC	\$6,047.40
2023	9	439	6862782	IRONDEQUOIT COMMUNITY CUPBOARD	05W	LWC	\$6,538.43
2023	9	439	6871554	IRONDEQUOIT COMMUNITY CUPBOARD	05W	LWC	\$3,123.80
2023	9	439	6904933	IRONDEQUOIT COMMUNITY CUPBOARD	05W	LWC	\$4,852.06
							<b>\$22,528.02</b>
2020	5	288	6809521	Irondequoit Home Improvement Program (IHIP)	14A	LWH	\$2,193.31
2020	5	288	6820375	Irondequoit Home Improvement Program (IHIP)	14A	LWH	\$9,020.40
2020	5	288	6831301	Irondequoit Home Improvement Program (IHIP)	14A	LWH	\$2,193.30
2020	5	288	6841859	Irondequoit Home Improvement Program (IHIP)	14A	LWH	\$2,781.11
2020	5	288	6852082	Irondequoit Home Improvement Program (IHIP)	14A	LWH	\$3,577.49
2020	5	288	6862784	Irondequoit Home Improvement Program (IHIP)	14A	LWH	\$3,547.97
2020	5	288	6871554	Irondequoit Home Improvement Program (IHIP)	14A	LWH	\$1,634.54
2020	5	288	6895880	Irondequoit Home Improvement Program (IHIP)	14A	LWH	\$3,488.62
2020	5	288	6896202	Irondequoit Home Improvement Program (IHIP)	14A	LWH	\$607.91
2020	5	288	6904933	Irondequoit Home Improvement Program (IHIP)	14A	LWH	\$678.18
2020	5	288	6916309	Irondequoit Home Improvement Program (IHIP)	14A	LWH	\$2,415.30
2020	5	288	6916318	Irondequoit Home Improvement Program (IHIP)	14A	LWH	\$10,533.78
2020	5	288	6926011	Irondequoit Home Improvement Program (IHIP)	14A	LWH	\$1,398.40
2020	5	288	6926021	Irondequoit Home Improvement Program (IHIP)	14A	LWH	\$2,462.95
2021	1	303	6809521	Irondequoit Home Improvement Program (IHIP)	14A	LWH	\$31,625.05
2021	1	303	6820375	Irondequoit Home Improvement Program (IHIP)	14A	LWH	\$16,323.73
2021	1	303	6831301	Irondequoit Home Improvement Program (IHIP)	14A	LWH	\$5.52
2021	1	303	6841859	Irondequoit Home Improvement Program (IHIP)	14A	LWH	\$307.28
2022	1	421	6809521	Irondequoit Home Improvement Program (IHIP)	14A	LWH	\$123.24
2022	1	421	6820375	Irondequoit Home Improvement Program (IHIP)	14A	LWH	\$762.84
2022	1	421	6831301	Irondequoit Home Improvement Program (IHIP)	14A	LWH	\$1,637.45
2022	1	421	6841859	Irondequoit Home Improvement Program (IHIP)	14A	LWH	\$401.27
2022	1	421	6852082	Irondequoit Home Improvement Program (IHIP)	14A	LWH	\$184.54
2022	1	421	6862782	Irondequoit Home Improvement Program (IHIP)	14A	LWH	\$125.82
2022	1	421	6862784	Irondequoit Home Improvement Program (IHIP)	14A	LWH	\$60.84
2022	1	421	6871554	Irondequoit Home Improvement Program (IHIP)	14A	LWH	\$60.84
2022	1	421	6916318	Irondequoit Home Improvement Program (IHIP)	14A	LWH	\$46.50
2023	1	432	6831299	Irondequoit Home Improvement Program (IHIP)	14A	LWH	\$6,712.27
2023	1	432	6831301	Irondequoit Home Improvement Program (IHIP)	14A	LWH	\$32,573.00
2023	1	432	6841859	Irondequoit Home Improvement Program (IHIP)	14A	LWH	\$19,291.87
2023	1	432	6852082	Irondequoit Home Improvement Program (IHIP)	14A	LWH	\$32,103.94
2023	1	432	6862782	Irondequoit Home Improvement Program (IHIP)	14A	LWH	\$19,357.63
2023	1	432	6871554	Irondequoit Home Improvement Program (IHIP)	14A	LWH	\$4,931.24
2023	1	432	6895880	Irondequoit Home Improvement Program (IHIP)	14A	LWH	\$13,133.93
2023	1	432	6904933	Irondequoit Home Improvement Program (IHIP)	14A	LWH	\$21,149.84
2023	1	432	6916318	Irondequoit Home Improvement Program (IHIP)	14A	LWH	\$60.84
2023	1	432	6926021	Irondequoit Home Improvement Program (IHIP)	14A	LWH	\$3,639.74
							<b>\$251,162.48</b>
<b>Total</b>							<b>\$1,091,819.48</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	7	309	6809521	No	Senior Centered Mailing	B21MC360005	EN	05A	LWC	\$288.53
2021	7	309	6904933	No	Senior Centered Mailing	B21MC360005	EN	05A	LWC	\$417.91
2022	5	423	6809521	No	SAFETY & SECURITY FOR SENIORS	B22MC360005	EN	05A	LWC	\$851.92
2022	5	423	6820375	No	SAFETY & SECURITY FOR SENIORS	B22MC360005	EN	05A	LWC	\$945.10
2022	8	428	6809521	No	Senior Centered Mailing	B22MC360005	EN	05A	LWC	\$3,890.84
2022	8	428	6904933	No	Senior Centered Mailing	B22MC360005	EN	05A	LWC	\$271.21
2022	8	428	6926021	No	Senior Centered Mailing	B22MC360005	EN	05A	LWC	\$1,794.51
2022	9	427	6809521	No	I-Ride Senior Transportation	B22MC360005	EN	05A	LWC	\$2,570.59
2022	9	427	6820375	No	I-Ride Senior Transportation	B22MC360005	EN	05A	LWC	\$3,294.13
2022	9	427	6926425	No	I-Ride Senior Transportation	B22MC360005	EN	05A	LWC	\$46.50
2023	3	433	6904933	No	LIFE IN IRONDEQUOIT, ELDER CARE	B23MC360005	EN	05A	LWC	\$20,250.00





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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	4	434	6831299	No	Safety & Security for Seniors	B23MC360005	EN	05A	LMC	\$131.05
2023	4	434	6831301	No	Safety & Security for Seniors	B23MC360005	EN	05A	LMC	\$840.85
2023	4	434	6841859	No	Safety & Security for Seniors	B23MC360005	EN	05A	LMC	\$1,152.49
2023	4	434	6852092	No	Safety & Security for Seniors	B23MC360005	EN	05A	LMC	\$1,312.64
2023	4	434	6871548	No	Safety & Security for Seniors	B23MC360005	EN	05A	LMC	\$1,246.29
2023	4	434	6871554	No	Safety & Security for Seniors	B23MC360005	EN	05A	LMC	\$1,134.51
2023	4	434	6895880	No	Safety & Security for Seniors	B23MC360005	EN	05A	LMC	\$1,122.88
2023	4	434	6904933	No	Safety & Security for Seniors	B23MC360005	EN	05A	LMC	\$1,588.26
2023	4	434	6926021	No	Safety & Security for Seniors	B23MC360005	EN	05A	LMC	\$1,233.85
2023	8	441	6831301	No	I-Ride Senior Transportation	B23MC360005	EN	05A	LMC	\$3,697.93
2023	8	441	6841859	No	I-Ride Senior Transportation	B23MC360005	EN	05A	LMC	\$3,110.91
2023	8	441	6852092	No	I-Ride Senior Transportation	B23MC360005	EN	05A	LMC	\$2,337.48
2023	8	441	6871548	No	I-Ride Senior Transportation	B23MC360005	EN	05A	LMC	\$2,107.61
2023	8	441	6871554	No	I-Ride Senior Transportation	B23MC360005	EN	05A	LMC	\$2,662.85
2023	8	441	6895880	No	I-Ride Senior Transportation	B23MC360005	EN	05A	LMC	\$2,081.26
2023	8	441	6904933	No	I-Ride Senior Transportation	B23MC360005	EN	05A	LMC	\$2,895.82
2023	8	441	6916318	No	I-Ride Senior Transportation	B23MC360005	EN	05A	LMC	\$2,084.36
2023	8	441	6926021	No	I-Ride Senior Transportation	B23MC360005	EN	05A	LMC	\$1,524.12
2023	23	436	6926021	No	Senior Centered Mailing	B22MC360005	PI	05A	LMC	\$864.29
										<b>OSA Matrix Code</b>
										<b>\$67,560.49</b>
2022	2	420	6809621	No	Comprehensive Housing Counseling Program	B22MC360005	EN	05U	LMC	\$4,333.34
2022	2	420	6916318	No	Comprehensive Housing Counseling Program	B22MC360005	EN	05U	LMC	\$1,337.82
2023	2	431	6831301	No	Comprehensive Housing Counseling	B23MC360005	EN	05U	LMC	\$4,333.32
2023	2	431	6841859	No	Comprehensive Housing Counseling	B23MC360005	EN	05U	LMC	\$4,333.32
2023	2	431	6871554	No	Comprehensive Housing Counseling	B23MC360005	EN	05U	LMC	\$2,166.66
2023	2	431	6895880	No	Comprehensive Housing Counseling	B23MC360005	EN	05U	LMC	\$6,500.03
2023	2	431	6916318	No	Comprehensive Housing Counseling	B23MC360005	EN	05U	LMC	\$828.85
										<b>05U Matrix Code</b>
										<b>\$23,833.34</b>
2022	10	426	6820375	No	IRONDEQUOIT COMMUNITY CUPBOARD	B22MC360005	EN	05W	LMC	\$1,966.33
2023	9	439	6841859	No	IRONDEQUOIT COMMUNITY CUPBOARD	B23MC360005	EN	05W	LMC	\$6,047.40
2023	9	439	6862782	No	IRONDEQUOIT COMMUNITY CUPBOARD	B23MC360005	EN	05W	LMC	\$6,538.43
2023	9	439	6871554	No	IRONDEQUOIT COMMUNITY CUPBOARD	B23MC360005	EN	05W	LMC	\$3,123.80
2023	9	439	6904933	No	IRONDEQUOIT COMMUNITY CUPBOARD	B23MC360005	EN	05W	LMC	\$4,852.06
										<b>05W Matrix Code</b>
										<b>\$22,528.02</b>
										<b>\$113,921.85</b>
										<b>\$113,921.85</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	11	274	6820375	Administration	21A		\$105.64
2019	11	285	6831301	Administration	21A		\$100.50
2019	11	285	6871554	Administration	21A		\$49.17
2019	11	285	6904933	Administration	21A		\$40.07
2019	11	285	6916318	Administration	21A		\$326.50
2020	4	297	6831301	Administration	21A		\$280.12
2020	4	297	6841859	Administration	21A		\$63.71
2020	4	297	6916309	Administration	21A		\$1,805.86
2020	4	297	6916318	Administration	21A		\$32.79
2021	10	312	6809621	ADMINISTRATION	21A		\$5.47
2021	10	312	6820375	ADMINISTRATION	21A		\$7,605.64
2021	10	312	6831301	ADMINISTRATION	21A		\$4,745.12
2021	10	312	6841859	ADMINISTRATION	21A		\$6,602.16
2021	10	312	6852092	ADMINISTRATION	21A		\$4,750.66
2021	10	312	6862784	ADMINISTRATION	21A		\$4,939.50
2021	10	312	6871554	ADMINISTRATION	21A		\$5.54
2021	10	312	6896202	ADMINISTRATION	21A		\$4,875.72
2021	10	312	6916309	ADMINISTRATION	21A		\$360.49
2022	11	425	6809621	ADMINISTRATION	21A		\$4,745.12
2022	11	425	6841859	ADMINISTRATION	21A		\$117.69
2022	11	425	6852092	ADMINISTRATION	21A		\$82.21
2022	11	425	6862782	ADMINISTRATION	21A		\$3.33
2022	11	425	6895880	ADMINISTRATION	21A		\$9,486.60
2022	11	425	6916309	ADMINISTRATION	21A		\$4,221.09
2022	11	425	6916318	ADMINISTRATION	21A		\$4,749.74
2023	11	440	6852092	ADMINISTRATION	21A		\$5,128.75



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2023	11	440	6871554	ADMINISTRATION	21A		\$2,422.50
2023	11	440	6895880	ADMINISTRATION	21A		\$1,877.50
2023	11	440	6916316	ADMINISTRATION	21A		\$1,706.47
2023	11	440	6926021	ADMINISTRATION	21A		\$2,415.00
<b>Total</b>					<b>21A</b>	<b>Matrix Code</b>	<b>\$73,650.66</b>