

The Town of Irondequoit Capital Improvement Program (CIP) is a multi year plan for the implementation of improvements to the physical infrastructure owned by the Town government. Typical elements of a municipal CIP are a description of each project, estimated costs in the various categories of expense, estimates of the debt service and operating cost impacts of the projects on future annual operating budgets and a schedule for implementation. This document also contains a statement of designation for each component pursuant to SEQRA, whether it be a Type 1, Type 2, or Unlisted Action.

The CIP is an important part of the Town's business plan. It is an internal working document to be used by the Town Council and administrators as well as the Town's financial advisors and bond counsel, and it provides a financial plan through which borrowing issues can be organized and scheduled, and debt service impacts on future annual operating budgets can be predicted. It is also a public document which communicates the intention of the government to the public it serves.

Irondequoit was established in 1839 and was largely an agricultural community until the early 20th century. Many of the older neighborhoods were settled in the early 1900's. Particularly in these older areas the street and sewer systems have deteriorated. It is the responsibility of the Town government to address this through a program of replacing and/or improving these public facilities. This is essential for continued good quality of life in the Town and the maintenance of property values. This program is the plan for improving facilities.

Town Supervisor

Rory Fitzpatrick

Town Council

Patrina Freeman  
John Perticone  
Kimie Romeo  
Peter Wehner

Commissioner of Public Works

Erin Magee

Development Services Dept. Manager

Mary Werner

Comptroller

Diana Marsh

		YEAR:	2024	2025	2026	2027	2028	2029	Total Program
Town Hall Improvements: General Fund									
a) HVAC - Green/Renewable Energy Updates				<u>50,000</u>		<u>50,000</u>			<u>100,000</u>
Parks: General Fund									
Upgrades to Playgrounds & Town Parks				<u>100,000</u>		<u>100,000</u>		<u>100,000</u>	<u>300,000</u>
Sidewalk Improvements General Fund			<u>400,000</u>		<u>400,000</u>		<u>400,000</u>		<u>1,200,000</u>
DPW - Roads: Highway Fund									
a) Seneca Road Stabilization & Reconstruction			<u>700,000</u>						<u>700,000</u>
Sewer Laterals & Mains San. Sewer Fund				<u>500,000</u>		<u>500,000</u>		<u>500,000</u>	<u>1,500,000</u>
Pump Station Upgrades San. Sewer Fund			<u>600,000</u>		<u>50,000</u>		<u>50,000</u>		<u>700,000</u>
Drainage Improvements Storm Drainage Fund			<u>500,000</u>		<u>500,000</u>		<u>500,000</u>		<u>1,500,000</u>
Total by Year			<u>2,200,000</u>	<u>650,000</u>	<u>950,000</u>	<u>650,000</u>	<u>950,000</u>	<u>600,000</u>	<u>6,000,000</u>
									(Check & Balance) 6,000,000

	YEAR:	2024	2025	2026	2027	2028	2029	Total Program	
Total Buildings			50,000		50,000			100,000	
Total Parks			100,000		100,000		100,000	300,000	
Total Sidewalk		400,000		400,000		400,000		1,200,000	
Total Road		700,000						700,000	
Total San. Sewer		600,000	500,000	50,000	500,000	50,000	500,000	2,200,000	
Total Storm Drainage		500,000		500,000		500,000		1,500,000	
Total Camp Eastman								0	
Total Cemetery								0	
Total Trucks & Equipment								0	
Total Water (Sea Breeze Water District)								0	
Total by Year		2,200,000	650,000	950,000	650,000	950,000	600,000	6,000,000	6,000,000

RATES ARE TENTATIVE AS OF 9/29/23

## Summary of Rate effects

Per Year	Budget Year *	2025	2026	2027	2028	2029	2030
Property Tax Rate per \$1,000 A V		\$0.040	\$0.005	\$0.017	\$0.005	\$0.017	\$0.003
Sanitary Sewer District Rate per Unit		\$1.982	\$1.651	\$0.000	\$1.651	\$0.165	\$1.651
Stormwater Drainage District Rate / Unit		\$0.291	\$0.000	\$0.291	\$0.000	\$0.291	\$0.000
Cumulative							
Property Tax Rate per \$1,000 A V		\$0.040	\$0.045	\$0.063	\$0.068	\$0.086	\$0.089
Sanitary Sewer District Rate per Unit		\$1.982	\$3.633	\$3.633	\$5.284	\$5.450	\$7.101
Stormwater Drainage District Rate per Unit		\$0.291	\$0.291	\$0.581	\$0.581	\$0.872	\$0.872

\* Generally, debt service payments begin in the year following the year of the project.

**Project** Town Hall - HVAC - Green/Renewable Energy Updates - 2025

**Description:** This funding would be used to replace and upgrade the heating, ventilation, air conditioning and air circulation system throughout the Town Hall facility. In addition, this project would fund the installation of new energy efficient and green/renewable products at Town Hall.

**Environmental Review** This is a Type II action. 6 NYCRR § 617.5 (c)(1)&(2).

**Schedule**

Design	---
Bidding	2025
Construction	2025

**Estimated Cost**

Design	0
Construction	46,000
Other/ Contingency	4,000
<b>Total</b>	<u><u>50,000</u></u>

**Project Financing:** The project will be financed by general obligation borrowing with the annual debt service included in the budget of the Community Services Department, Town Hall Building Maintenance budget.

**Estimated Cost of Debt Service in Future Budgets**      **PPU**      at or less than the Period of Probable Usefulness under the Local Finance Law, section 11.00

\$6,170      For      10      Years

**ESTIMATED COST IS TENTATIVE AS OF 9/29/23**

Property Tax Rate Analysis		Debt Service
Assessed		Tax Rate
Value		Effect
2,837,202.489		\$0.002 per \$1,000 of assessed value

**Project** Town Hall - HVAC - Green/Renewable Energy Updates - 2027

**Description:** This funding would be used to replace and upgrade the heating, ventilation, air conditioning and air circulation system throughout the Town Hall facility. In addition, this project would fund the installation of new energy efficient and green/renewable products at Town Hall.

**Environmental Review** This is a Type II action. 6 NYCRR § 617.5 (c)(1)&(2).

**Schedule**

Design	---
Bidding	2027
Construction	2027

**Estimated Cost**

Design	0
Construction	46,000
Other/ Contingency	4,000
<b>Total</b>	<u><u>50,000</u></u>

**Project Financing:** The project will be financed by general obligation borrowing with the annual debt service included in the budget of the Community Services Department, Town Hall Building Maintenance budget.

**Estimated Cost of Debt Service in Future Budgets**      **PPU**      at or less than the Period of Probable Usefulness under the Local Finance Law, section 11.00

\$6,170      For      10      Years

**ESTIMATED COST IS TENTATIVE AS OF 9/29/23**

Property Tax Rate Analysis		Debt Service
Assessed		Tax Rate
Value		Effect
2,837,202.489		\$0.002 per \$1,000 of assessed value

**Project**      Playgrounds & Town Parks - 2025

**Description:** Funds will be used for various improvements to our parks and playground equipment, including but not limited to: playground construction and equipment replacement and upgrades, and other various improvements to Town Parks.

**Environmental Review**      This is a Type II action. 6 NYCRR § 617.5 (c)(1)&(2)&(7).

**Schedule**

Design	---
Bidding	2025
Construction	2025

**Estimated Cost**

Design	0
Construction	95,000
Other/ Contingency	5,000
<b>Total</b>	<u><u>100,000</u></u>

**Project Financing:** The project will likely be financed by general obligation borrowing with the annual debt service included in the budget of the Parks Bureau of the Community Services Department.

**Estimated Cost of Debt Service in Future Budgets**                      **PPU**      at or less than the Period of Probable Usefulness under the Local Finance Law, section 11.00

   \$9,126                      For      15      Years

**ESTIMATED COST IS TENTATIVE AS OF 9/29/23**

<b>Property Tax Rate Analysis</b>		<b>Debt Service</b>
	<b>Assessed Value</b>	<b>Tax Rate Effect</b>
	<u>2,837,202.489</u>	<u>\$0.003 per \$1,000 of assessed value</u>

**Project**      Playgrounds & Town Parks - 2027

**Description:** Funds will be used for various improvements to our parks and playground equipment, including but not limited to: playground construction and equipment replacement and upgrades, and other various improvements to Town Parks.

**Environmental Review**      This is a Type II action. 6 NYCRR § 617.5 (c)(1)&(2)&(7).

**Schedule**

Design	---
Bidding	2027
Construction	2027

**Estimated Cost**

Design	0
Construction	95,000
Other/ Contingency	5,000
<b>Total</b>	<u><u>100,000</u></u>

**Project Financing:** The project will likely be financed by general obligation borrowing with the annual debt service included in the budget of the Parks Bureau of the Community Services Department.

**Estimated Cost of Debt Service in Future Budgets**                      PPU      at or less than the Period of Probable Usefulness under the Local Finance Law, section 11.00

   \$9,126                      For      15      Years

**ESTIMATED COST IS TENTATIVE AS OF 9/29/23**

<b>Property Tax Rate Analysis</b>		<b>Debt Service</b>
	<b>Assessed Value</b>	<b>Tax Rate Effect</b>
	<u>2,837,202.489</u>	<u>\$0.003 per \$1,000 of assessed value</u>

**Project**      Playgrounds & Town Parks - 2029

**Description:** Funds will be used for various improvements to our parks and playground equipment, including but not limited to: playground construction and equipment replacement and upgrades, and other various improvements to Town Parks.

**Environmental Review**      This is a Type II action. 6 NYCRR § 617.5 (c)(1)&(2)&(7).

**Schedule**

Design	-----
Bidding	2029
Construction	2029

**Estimated Cost**

Design	0
Construction	95,000
Other/ Contingency	5,000
<b>Total</b>	<u><u>100,000</u></u>

**Project Financing:** The project will likely be financed by general obligation borrowing with the annual debt service included in the budget of the Parks Bureau of the Community Services Department.

**Estimated Cost of Debt Service in Future Budgets**      **PPU**      at or less than the Period of Probable Usefulness under the Local Finance Law, section 11.00

\$9,126      For      15      Years

**ESTIMATED COST IS TENTATIVE AS OF 9/29/23**

<b>Property Tax Rate Analysis</b>		<b>Debt Service</b>
	<b>Assessed Value</b>	<b>Tax Rate Effect</b>
	<u>2,837,202.489</u>	<u>\$0.003 per \$1,000 of assessed value</u>



**Project**      Sidewalk Improvements - 2024

**Description:** This funding would be used to replace broken sidewalks as needed in various areas throughout the Town of Irondequoit. In addition, this funding source could be used for the construction of new sidewalks within the Town. Lastly, this funding source would be used to remove curb step barriers at intersections by lowering curbs to street levels in order to accommodate the disabled.

**Environmental Review**      This is a Type II action. 6 NYCRR § 617.5 (c)(1)&(2).

<b>Schedule</b>			This project will result in reduced annual maintenance costs, improved service to the public, and enhanced property values
Design	---		
Bidding	2024		
Construction	2024		

**Estimated Cost**

Engineering	0
Construction	380,000
Other/ Contingency	20,000
<b>Total</b>	<u><u>400,000</u></u>

**Project Financing:** The project will be financed by general obligation borrowing with the annual debt service included in the budget of the Community Services Department, Sidewalk Construction and Maintenance budget.

**Estimated Cost of Debt Service in Future Budgets**      **PPU**      at or less than the Period of Probable Usefulness under the Local Finance Law, section 11.00

\$49,331      For      10      Years

**ESTIMATED COST IS TENTATIVE AS OF 9/29/23**

<b>Property Tax Rate Analysis</b>		<b>Debt Service</b>
	<b>Assessed Value</b>	<b>Tax Rate Effect</b>
	<u>2,837,202.489</u>	<u>\$0.017 per \$1,000 of assessed value</u>

**Project**      Sidewalk Improvements - 2026

**Description:** This funding would be used to replace broken sidewalks as needed in various areas throughout the Town of Irondequoit. In addition, this funding source could be used for the construction of new sidewalks within the Town. Lastly, this funding source would be used to remove curb step barriers at intersections by lowering curbs to street levels in order to accommodate the disabled.

**Environmental Review**      This is a Type II action. 6 NYCRR § 617.5 (c)(1)&(2).

<b>Schedule</b>			This project will result in reduced annual maintenance costs,
	Design	---	
	Bidding	2026	improved service to the public, and enhanced property values
	Construction	2026	

**Estimated Cost**

Engineering	0
Construction	380,000
Other/ Contingency	20,000
<b>Total</b>	<u><u>400,000</u></u>

**Project Financing:** The project will be financed by general obligation borrowing with the annual debt service included in the budget of the Community Services Department, Sidewalk Construction and Maintenance budget.

<b>Estimated Cost of Debt Service in Future Budgets</b>	<b>PPU</b>	at or less than the Period of Probable Usefulness under the Local Finance Law, section 11.00
\$49,331	For 10	Years

**ESTIMATED COST IS TENTATIVE AS OF 9/29/23**

Property Tax Rate Analysis		Debt Service
	Assessed Value	Tax Rate Effect
	<u>2,837,202.489</u>	<u>\$0.017 per \$1,000 of assessed value</u>

**Project**      Sidewalk Improvements - 2028

**Description:** This funding would be used to replace broken sidewalks as needed in various areas throughout the Town of Irondequoit. In addition, this funding source could be used for the construction of new sidewalks within the Town. Lastly, this funding source would be used to remove curb step barriers at intersections by lowering curbs to street levels in order to accommodate the disabled.

**Environmental Review**      This is a Type II action. 6 NYCRR § 617.5 (c)(1)&(2).

**Schedule**

Design	---
Bidding	2028
Construction	2028

This project will result in reduced annual maintenance costs, improved service to the public, and enhanced property values

**Estimated Cost**

Engineering	0
Construction	380,000
Other/ Contingency	20,000
<b>Total</b>	<u><u>400,000</u></u>

**Project Financing:** The project will be financed by general obligation borrowing with the annual debt service included in the budget of the Community Services Department, Sidewalk Construction and Maintenance budget.

**Estimated Cost of Debt Service in Future Budgets**      **PPU**      at or less than the Period of Probable Usefulness under the Local Finance Law, section 11.00

\$49,331      For      10      Years

**ESTIMATED COST IS TENTATIVE AS OF 9/29/23**

Property Tax Rate Analysis		Debt Service
	Assessed Value	Tax Rate Effect
	<u>2,837,202.489</u>	<u>\$0.017 per \$1,000 of assessed value</u>

**Project**      Seneca Road Stabilization - 2024

**Description:** This funding would be for the stabilization and reconstruction of Seneca Road. The Town will employ a stabilization methodology similiar to previous projects where concrete will be injected under the road surface to stabilize the road in its entirety. At the conclusion of the project, the Town will central plant recycle the entire road surface.

**Environmental Review**      This is a Type II action. 6 NYCRR § 617.5 (c)(1)&(4)&(5)&(6).

**Schedule**

Design	---
Bidding	---
Construction	2024

**Estimated Cost**

Design	0
Construction	670,000
Other/ Contingency	30,000
<b>Total</b>	<u><u>700,000</u></u>

**Project Financing:** This project will be financed by general obligation borrowing with the annual debt service included in the budget of the Community Services Department, Highway 1 budget.

**Estimated Cost of Debt Service in Future Budgets**                      **PPU**      at or less than the Period of Probable Usefulness under the Local Finance Law, section 11.00

   \$64,087                      For      15      Years

**ESTIMATED COST IS TENTATIVE AS OF 9/29/23**

<b>Property Tax Rate Analysis</b>		<b>Debt Service</b>
	<b>Assessed</b>	<b>Tax Rate</b>
	<u>Value</u>	<u>Effect</u>
	2,837,202.489	\$0.023 per \$1,000 of assessed value

**Project** Replacement of Sewer Laterals and Sewer Mains - 2025

**Description** This project would fund the excavation and replacement of lateral sewer services at various locations, throughout the Town of Irondequoit. These locations will be determined by frequency of calls for lateral cleanouts and sewer main lines as determined by investigations. This is intended to improve service to homeowners and reduce the cost to the Town of cleaning laterals, a service provided by the Town through the Consolidated Sewer District.

**Environmental Review** This is a Type II action. 6 NYCRR § 617.5 (c)(1)&(5).

**Schedule**

Design	early 2025
Bidding	2025
Construction	2025

This project will result in reduced annual maintenance costs, improved service to the public, and enhanced property values

Estimated Cost	Sanitary Sewer District	Total
Engineering	30,000	30,000
Construction	460,000	460,000
Other	10,000	10,000
<b>Total</b>	<b>500,000</b>	<b>500,000</b>

**Project Financing** This project will be financed through general obligation debt of the Town. The annual debt service will be included in the future annual budgets of the Community Services Department, Consolidated Sanitary Sewer District.

**Estimated Cost of Debt Service in Future Budgets** PPU at or less than the Period of Probable Usefulness under the Local Finance Law, section 11.00

Sanitary Sewer Share \$39,243 For 20 Years

**ESTIMATED COST IS TENTATIVE AS OF 9/29/23**

Sewer District Rate Analysis	Debt Service Sewer District Rate Effect
Units	
23,763.9	\$1.651 per Unit

**Project** Replacement of Sewer Laterals and Sewer Mains - 2027

**Description** This project would fund the excavation and replacement of lateral sewer services at various locations, throughout the Town of Irondequoit. These locations will be determined by frequency of calls for lateral cleanouts and sewer main lines as determined by investigations. This is intended to improve service to homeowners and reduce the cost to the Town of cleaning laterals, a service provided by the Town through the Consolidated Sewer District.

**Environmental Review** This is a Type II action. 6 NYCRR § 617.5 (c)(1)&(5).

**Schedule** Design early 2027  
 Bidding 2027  
 Construction 2027

This project will result in reduced annual maintenance costs, improved service to the public, and enhanced property values

Estimated Cost	Sanitary Sewer District	Total
Engineering	30,000	30,000
Construction	460,000	460,000
Other	10,000	10,000
Total	<u>0      500,000</u>	<u>500,000</u>

**Project Financing** This project will be financed through general obligation debt of the Town. The annual debt service will be included in the future annual budgets of the Community Services Department, Consolidated Sanitary Sewer District.

**Estimated Cost of Debt Service in Future Budgets** PPU at or less than the Period of Probable Usefulness under the Local Finance Law, section 11.00

Sanitary Sewer Share \$39,243 For 20 Years

**ESTIMATED COST IS TENTATIVE AS OF 9/29/23**

Sewer District Rate Analysis	Debt Service Sewer District Rate Effect
<u>Units</u>	
23,763.9	\$1.651 per Unit

**Project** Replacement of Sewer Laterals and Sewer Mains - 2029

**Description** This project would fund the excavation and replacement of lateral sewer services at various locations, throughout the Town. These locations will be determined by frequency of calls for lateral cleanouts and sewer main lines as determined by investigations. This is intended to improve service to homeowners and reduce the cost to the Town of cleaning laterals, a service provided by the Town through the Consolidated Sewer District.

**Environmental Review** This is a Type II action. 6 NYCRR § 617.5 (c)(1)&(5).

**Schedule**

Design	early 2029
Bidding	2029
Construction	2029

This project will result in reduced annual maintenance costs, improved service to the public, and enhanced property values

<b>Estimated Cost</b>	<b>Sanitary Sewer District</b>	<b>Total</b>
Engineering	30,000	30,000
Construction	460,000	460,000
Other	10,000	10,000
<b>Total</b>	<b>0 500,000</b>	<b>500,000</b>

**Project Financing** This project will be financed through general obligation debt of the Town. The annual debt service will be included in the future annual budgets of the Community Services Department, Consolidated Sanitary Sewer District.

**Estimated Cost of Debt Service in Future Budgets** PPU at or less than the Period of Probable Usefulness under the Local Finance Law, section 11.00

Sanitary Sewer Share \$39,243 For 20 Years

**ESTIMATED COST IS TENTATIVE AS OF 9/29/23**

<b>Sewer District Rate Analysis</b>	<b>Debt Service Sewer District Rate Effect</b>
<u>Units</u>	
23,763.9	\$1.651 per Unit

**Project** Upgrades and/or Replacement of Sewer Pump Stations - 2024

**Description:** This project will reconstruct the Bellehurst Pump Station and also update aging equipment needed for other Pump Stations throughout the Consolidated Sewer District.

**Environmental Review** This is a Type II action. 6 NYCRR § 617.5 (c)(1)&(2).

**Schedule** Design early 2024  
Bidding 2024  
Construction 2024

This project will result in reduced annual maintenance costs, improved service to the public, and enhanced property values

<b>Estimated Cost</b>	Road Share	Sanitary Sewer Share	Total
Engineering		50,000	50,000
Construction		530,000	530,000
Other		20,000	20,000
<b>Total</b>	<b>0</b>	<b>600,000</b>	<b>600,000</b>

**Project Financing** This project will be financed through general obligation debt of the Town. The annual debt service will be included in the future annual budgets of the Community Services Department, Consolidated Sanitary Sewer District.

**Estimated Cost of Debt Service in Future Budgets** PPU at or less than the Period of Probable Usefulness under the Local Finance Law, section 11.00

Sanitary Sewer Share \$47,092 For 20 Years

**ESTIMATED COST IS TENTATIVE AS OF 9/29/23**

<b>Sewer District Rate Analysis</b>	Debt Service Sewer District Rate Effect
Units	
23,763.9	\$1.982 per Unit



**Project** Upgrades and/or Replacement of Sewer Pump Stations - 2026

**Description:** This project will update aging equipment needed for various Pump Stations throughout the Consolidated Sewer District.

**Environmental Review** This is a Type II action. 6 NYCRR § 617.5 (c)(1)&(2).

**Schedule** Design  
Bidding  
Construction

2026

This project will result in reduced annual maintenance costs, improved service to the public, and enhanced property values

<b>Estimated Cost</b>	<b>Road Share</b>	<b>Sanitary Sewer Share</b>	<b>Total</b>
Engineering		0	0
Construction		48,000	48,000
Other		2,000	2,000
<b>Total</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>

**Project Financing** This project will be financed through general obligation debt of the Town. The annual debt service will be included in the future annual budgets of the Community Services Department, Consolidated Sanitary Sewer District.

**Estimated Cost of Debt Service in Future Budgets** PPU at or less than the Period of Probable Usefulness under the Local Finance Law, section 11.00

Sanitary Sewer Share \$3,924 For 20 Years

**ESTIMATED COST IS TENTATIVE AS OF 9/29/23**

<b>Sewer District Rate Analysis</b>	<b>Debt Service Sewer District Rate Effect</b>
<u>Units</u>	
23,763.9	\$0.165 per Unit

**Project** Upgrades and/or Replacement of Sewer Pump Stations - 2028

**Description:** This project will update aging equipment needed for various Pump Stations throughout the Consolidated Sewer District.

**Environmental Review** This is a Type II action. 6 NYCRR § 617.5 (c)(1)&(2).

**Schedule** Design  
Bidding  
Construction

2028

This project will result in reduced annual maintenance costs, improved service to the public, and enhanced property values

<b>Estimated Cost</b>	<b>Road Share</b>	<b>Sanitary Sewer Share</b>	<b>Total</b>
Engineering		0	0
Construction		48,000	48,000
Other		2,000	2,000
<b>Total</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>

**Project Financing** This project will be financed through general obligation debt of the Town. The annual debt service will be included in the future annual budgets of the Community Services Department, Consolidated Sanitary Sewer District.

**Estimated Cost of Debt Service in Future Budgets** PPU at or less than the Period of Probable Usefulness under the Local Finance Law, section 11.00

Sanitary Sewer Share \$3,924 For 20 Years

**ESTIMATED COST IS TENTATIVE AS OF 9/29/23**

<b>Sewer District Rate Analysis</b>	<b>Debt Service Sewer District Rate Effect</b>
<u>Units</u>	
23,763.9	\$0.165 per Unit

**Project** Improvements to Stormwater Drainage Facilities - 2024

**Description** This project would fund the reconstruction of storm sewers, installation of storm drainage in roads that currently do not have roadside drainage, installation or reconstruction of stormwater drainage facilities to serve areas not adjacent to roads that currently experience flooding, engineering and design plans, and incidental improvements and expenses related to stormwater drainage throughout the town. In addition, this funding could be used for various land grading projects as they relate to drainage, erosion, or slope stabilization.

**Environmental Review** This is a Type II action. 6 NYCRR § 617.5 (c)(1)&(2)&(21).

**Schedule**

Design	early 2024
Bidding	2024
Construction	2024

This project will result in reduced annual maintenance costs, improved service to the public, and enhanced property values

<b>Estimated Cost</b>	<b>Consolidated Stormwater Drainage District</b>	<b>Total</b>
Engineering	70,000	70,000
Construction	422,500	422,500
Other	7,500	7,500
<b>Total</b>	<b>0 500,000</b>	<b>500,000</b>

**Project Financing** This project will be financed by a serial bond and the annual debt service will be included in the future annual budgets of the Community Services Department, Consolidated Stormwater Drainage District.

**Estimated Cost of Debt Service in Future Budgets** PPU at or less than the Period of Probable Usefulness under the Local Finance Law, section 11.00

Stormwater Drainage Share \$39,243 For 20 Years

**ESTIMATED COST IS TENTATIVE AS OF 9/29/23**

<b>Stormwater Drainage District Rate Analysis</b>	<b>Debt Service Drainage District Rate Effect</b>
<u>Units</u>	
135,023.0	\$0.291 per Unit

**Project** Improvements to Stormwater Drainage Facilities - 2026

**Description** This project would fund the reconstruction of storm sewers, installation of storm drainage in roads that currently do not have roadside drainage, installation or reconstruction of stormwater drainage facilities to serve areas not adjacent to roads that currently experience flooding, engineering and design plans, and incidental improvements and expenses related to stormwater drainage throughout the town. In addition, this funding could be used for various land grading projects as they relate to drainage, erosion, or slope stabilization.

**Environmental Review** This is a Type II action. 6 NYCRR § 617.5 (c)(1)&(2)&(21).

**Schedule**

Design	early 2026
Bidding	2026
Construction	2026

This project will result in reduced annual maintenance costs, improved service to the public, and enhanced property values

<b>Estimated Cost</b>	<b>Consolidated Stormwater Drainage District</b>	<b>Total</b>
Engineering	70,000	70,000
Construction	422,500	422,500
Other	7,500	7,500
<b>Total</b>	<b>0 500,000</b>	<b>500,000</b>

**Project Financing** This project will be financed by a serial bond and the annual debt service will be included in the future annual budgets of the Community Services Department, Consolidated Stormwater Drainage District.

**Estimated Cost of Debt Service in Future Budgets** PPU at or less than the Period of Probable Usefulness under the Local Finance Law, section 11.00

Stormwater Drainage Share \$39,243 For 20 Years

**ESTIMATED COST IS TENTATIVE AS OF 9/29/23**

<b>Stormwater Drainage District Rate Analysis</b>	<b>Debt Service Drainage District Rate Effect</b>
<u>Units</u>	
135,023.0	\$0.291 per Unit

**Project** Improvements to Stormwater Drainage Facilities - 2028

**Description** This project would fund the reconstruction of storm sewers, installation of storm drainage in roads that currently do not have roadside drainage, installation or reconstruction of stormwater drainage facilities to serve areas not adjacent to roads that currently experience flooding, engineering and design plans, and incidental improvements and expenses related to stormwater drainage throughout the town. In addition, this funding could be used for various land grading projects as they relate to drainage, erosion, or slope stabilization.

**Environmental Review** This is a Type II action. 6 NYCRR § 617.5 (c)(1)&(2)&(21).

**Schedule**

Design	early 2028
Bidding	2028
Construction	2028

This project will result in reduced annual maintenance costs, improved service to the public, and enhanced property values

<b>Estimated Cost</b>	<b>Consolidated Stormwater Drainage District</b>	<b>Total</b>
Engineering	70,000	70,000
Construction	422,500	422,500
Other	7,500	7,500
<b>Total</b>	<b>0 500,000</b>	<b>500,000</b>

**Project Financing** This project will be financed by a serial bond and the annual debt service will be included in the future annual budgets of the Community Services Department, Consolidated Stormwater Drainage District.

**Estimated Cost of Debt Service in Future Budgets** PPU at or less than the Period of Probable Usefulness under the Local Finance Law, section 11.00

Stormwater Drainage Share \$39,243 For 20 Years

**ESTIMATED COST IS TENTATIVE AS OF 9/29/23**

<b>Stormwater Drainage District Rate Analysis</b>	<b>Debt Service Drainage District Rate Effect</b>
<u>Units</u>	
135,023.0	\$0.291 per Unit