

The Town of Irondequoit Capital Improvement Program (CIP) is a multi year plan for the implementation of improvements to the physical infrastructure owned by the Town government. Typical elements of a municipal CIP are a description of each project, estimated costs in the various categories of expense, estimates of the debt service and operating cost impacts of the projects on future annual operating budgets and a schedule for implementation. This document also contains a statement of designation for each component pursuant to SEQRA, whether it be a Type 1, Type 2, or Unlisted Action.

The CIP is an important part of the Town's business plan. It is an internal working document to be used by the Town Council and administrators as well as the Town's financial advisors and bond counsel, and it provides a financial plan through which borrowing issues can be organized and scheduled, and debt service impacts on future annual operating budgets can be predicted. It is also a public document which communicates the intention of the government to the public it serves.

Irondequoit was established in 1839 and was largely an agricultural community until the early 20th century. Many of the older neighborhoods were settled in the early 1900's. Particularly in these older areas the street and sewer systems have deteriorated. It is the responsibility of the Town government to address this through a program of replacing and/or improving these public facilities. This is essential for continued good quality of life in the Town and the maintenance of property values. This program is the plan for improving facilities.

Town Supervisor

Rory Fitzpatrick

Town Council

Patrina Freeman
John Perticone
Kimie Romeo
Peter Wehner

Commissioner of Public Works

Erin Magee

Development Services Dept. Manager

Mary Werner

Comptroller

Diana Marsh

	YEAR:	2024	2025	2026	2027	2028	2029	Total Program
Town Hall Improvements:	General Fund							
a) HVAC - Green/Renewable Energy Updates		<u>50,000</u>		<u>50,000</u>				<u>100,000</u>
Parks:	General Fund							
Upgrades to Playgrounds & Town Parks		<u>100,000</u>		<u>100,000</u>		<u>100,000</u>		<u>300,000</u>
Sidewalk Improvements	General Fund	<u>400,000</u>		<u>400,000</u>		<u>400,000</u>		<u>1,200,000</u>
DPW - Roads:	Highway Fund							
a) Seneca Road Stabilization & Reconstruction		<u>700,000</u>						<u>700,000</u>
Sewer Laterals & Mains	San. Sewer Fund		<u>500,000</u>		<u>500,000</u>		<u>500,000</u>	<u>1,500,000</u>
Pump Station Upgrades	San. Sewer Fund	<u>600,000</u>		<u>50,000</u>		<u>50,000</u>		<u>700,000</u>
Drainage Improvements	Storm Drainage Fund	<u>500,000</u>		<u>500,000</u>		<u>500,000</u>		<u>1,500,000</u>
<hr/>								(Check & Balance) <u>6,000,000</u>
Total by Year		<u>2,200,000</u>	<u>650,000</u>	<u>950,000</u>	<u>650,000</u>	<u>950,000</u>	<u>600,000</u>	<u>6,000,000</u>

	YEAR:	2024	2025	2026	2027	2028	2029	Total Program
Total Buildings			50,000		50,000			100,000
Total Parks			100,000		100,000		100,000	300,000
Total Sidewalk		400,000		400,000		400,000		1,200,000
Total Road		700,000						700,000
Total San. Sewer		600,000	500,000	50,000	500,000	50,000	500,000	2,200,000
Total Storm Drainage		500,000		500,000		500,000		1,500,000
Total Camp Eastman								0
Total Cemetery								0
Total Trucks & Equipment								0
Total Water (Sea Breeze Water District)								0
 Total by Year		<u>2,200,000</u>	<u>650,000</u>	<u>950,000</u>	<u>650,000</u>	<u>950,000</u>	<u>600,000</u>	<u>6,000,000</u>

RATES ARE TENTATIVE AS OF 9/29/23

Summary of Rate effects

Per Year	Budget Year *	2025	2026	2027	2028	2029	2030
Property Tax Rate per \$1,000 A V		\$0.040	\$0.005	\$0.017	\$0.005	\$0.017	\$0.003
Sanitary Sewer District Rate per Unit		\$1.982	\$1.651	\$0.000	\$1.651	\$0.165	\$1.651
Stormwater Drainage District Rate / Unit		\$0.291	\$0.000	\$0.291	\$0.000	\$0.291	\$0.000
 Cumulative							
Property Tax Rate per \$1,000 A V		\$0.040	\$0.045	\$0.063	\$0.068	\$0.086	\$0.089
Sanitary Sewer District Rate per Unit		\$1.982	\$3.633	\$3.633	\$5.284	\$5.450	\$7.101
Stormwater Drainage District Rate per Unit		\$0.291	\$0.291	\$0.581	\$0.581	\$0.872	\$0.872

* Generally, debt service payments begin in the year following the year of the project.

Project Town Hall - HVAC - Green/Renewable Energy Updates - 2025

Description: This funding would be used to replace and upgrade the heating, ventilation, air conditioning and air circulation system throughout the Town Hall facility. In addition, this project would fund the installation of new energy efficient and green/renewable products at Town Hall.

Environmental Review This is a Type II action. 6 NYCRR § 617.5 (c)(1)&(2).

Schedule

Design	---
Bidding	2025
Construction	2025

Estimated Cost

Design	0
Construction	46,000
Other/ Contingency	4,000
Total	<u>50,000</u>

Project Financing: The project will be financed by general obligation borrowing with the annual debt service included in the budget of the Community Services Department, Town Hall Building Maintenance budget.

Estimated Cost of Debt Service in Future Budgets PPU at or less than the Period of Probable Usefulness under the Local Finance Law, section 11.00

\$6,170	For	10	Years
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ESTIMATED COST IS TENTATIVE AS OF 9/29/23

Property Tax Rate Analysis		Debt Service
Assessed Value		Tax Rate Effect
2,837,202.489		\$0.002 per \$1,000 of assessed value

Project Town Hall - HVAC - Green/Renewable Energy Updates - 2027

Description: This funding would be used to replace and upgrade the heating, ventilation, air conditioning and air circulation system throughout the Town Hall facility. In addition, this project would fund the installation of new energy efficient and green/renewable products at Town Hall.

Environmental Review This is a Type II action. 6 NYCRR § 617.5 (c)(1)&(2).

Schedule

Design	---
Bidding	2027
Construction	2027

Estimated Cost

Design	0
Construction	46,000
Other/ Contingency	4,000
Total	<u>50,000</u>

Project Financing: The project will be financed by general obligation borrowing with the annual debt service included in the budget of the Community Services Department, Town Hall Building Maintenance budget.

Estimated Cost of Debt Service in Future Budgets PPU at or less than the Period of Probable Usefulness under the Local Finance Law, section 11.00

 \$6,170 For 10 Years

ESTIMATED COST IS TENTATIVE AS OF 9/29/23

Property Tax Rate Analysis		Debt Service
Assessed Value		Tax Rate Effect
2,837,202.489		\$0.002 per \$1,000 of assessed value

Project Playgrounds & Town Parks - 2025

Description: Funds will be used for various improvements to our parks and playground equipment, including but not limited to: playground construction and equipment replacement and upgrades, and other various improvements to Town Parks.

Environmental Review This is a Type II action. 6 NYCRR § 617.5 (c)(1)&(2)&(7).

Schedule

Design	---
Bidding	2025
Construction	2025

Estimated Cost

Design	0
Construction	95,000
Other/ Contingency	5,000
Total	<u>100,000</u>

Project Financing: The project will likely be financed by general obligation borrowing with the annual debt service included in the budget of the Parks Bureau of the Community Services Department.

Estimated Cost of Debt Service in Future Budgets PPU at or less than the Period of Probable Usefulness under the Local Finance Law, section 11.00
\$9,126 For 15 Years

ESTIMATED COST IS TENTATIVE AS OF 9/29/23

Property Tax Rate Analysis		Debt Service
Assessed Value		Tax Rate Effect
2,837,202.489		\$0.003 per \$1,000 of assessed value

Project Playgrounds & Town Parks - 2027

Description: Funds will be used for various improvements to our parks and playground equipment, including but not limited to: playground construction and equipment replacement and upgrades, and other various improvements to Town Parks.

Environmental Review This is a Type II action. 6 NYCRR § 617.5 (c)(1)&(2)&(7).

Schedule

Design	---
Bidding	2027
Construction	2027

Estimated Cost

Design	0
Construction	95,000
Other/ Contingency	5,000
Total	<u>100,000</u>

Project Financing: The project will likely be financed by general obligation borrowing with the annual debt service included in the budget of the Parks Bureau of the Community Services Department.

Estimated Cost of Debt Service in Future Budgets PPU at or less than the Period of Probable Usefulness under the Local Finance Law, section 11.00
\$9,126 For 15 Years

ESTIMATED COST IS TENTATIVE AS OF 9/29/23

Property Tax Rate Analysis		Debt Service
Assessed Value		Tax Rate Effect
2,837,202,489		\$0.003 per \$1,000 of assessed value

Project Playgrounds & Town Parks - 2029

Description: Funds will be used for various improvements to our parks and playground equipment, including but not limited to: playground construction and equipment replacement and upgrades, and other various improvements to Town Parks.

Environmental Review This is a Type II action. 6 NYCRR § 617.5 (c)(1)&(2)&(7).

Schedule

Design	---
Bidding	2029
Construction	2029

Estimated Cost

Design	0
Construction	95,000
Other/ Contingency	5,000
Total	<u>100,000</u>

Project Financing: The project will likely be financed by general obligation borrowing with the annual debt service included in the budget of the Parks Bureau of the Community Services Department.

Estimated Cost of Debt Service in Future Budgets PPU at or less than the Period of Probable Usefulness under the Local Finance Law, section 11.00
\$9,126 For 15 Years

ESTIMATED COST IS TENTATIVE AS OF 9/29/23

Property Tax Rate Analysis		Debt Service
Assessed Value		Tax Rate Effect
2,837,202.489		\$0.003 per \$1,000 of assessed value

Project Sidewalk Improvements - 2024

Description: This funding would be used to replace broken sidewalks as needed in various areas throughout the Town of Irondequoit. In addition, this funding source could be used for the construction of new sidewalks within the Town. Lastly, this funding source would be used to remove curb step barriers at intersections by lowering curbs to street levels in order to accommodate the disabled.

Environmental Review This is a Type II action. 6 NYCRR § 617.5 (c)(1)&(2).

Schedule

Design	---
Bidding	2024
Construction	2024

This project will result in reduced annual maintenance costs, improved service to the public, and enhanced property values

Estimated Cost

Engineering	0
Construction	380,000
Other/ Contingency	20,000
Total	<u>400,000</u>

Project Financing: The project will be financed by general obligation borrowing with the annual debt service included in the budget of the Community Services Department, Sidewalk Construction and Maintenance budget.

Estimated Cost of Debt Service in Future Budgets PPU at or less than the Period of Probable Usefulness under the Local Finance Law, section 11.00

\$49,331	For	10	Years
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ESTIMATED COST IS TENTATIVE AS OF 9/29/23

Property Tax Rate Analysis		Debt Service
Assessed Value		Tax Rate Effect
2,837,202.489		\$0.017 per \$1,000 of assessed value

Project Sidewalk Improvements - 2026

Description: This funding would be used to replace broken sidewalks as needed in various areas throughout the Town of Irondequoit. In addition, this funding source could be used for the construction of new sidewalks within the Town. Lastly, this funding source would be used to remove curb step barriers at intersections by lowering curbs to street levels in order to accommodate the disabled.

Environmental Review This is a Type II action, 6 NYCRR § 617.5 (c)(1)&(2).

Schedule

Design	---	This project will result in reduced annual maintenance costs,
Bidding	2026	improved service to the public, and enhanced property values
Construction	2026	

Estimated Cost

Engineering	0
Construction	380,000
Other/ Contingency	20,000
Total	<u>400,000</u>

Project Financing: The project will be financed by general obligation borrowing with the annual debt service included in the budget of the Community Services Department, Sidewalk Construction and Maintenance budget.

Estimated Cost of Debt Service in Future Budgets PPU at or less than the Period of Probable Usefulness under the Local Finance Law, section 11.00
\$49,331 For 10 Years

ESTIMATED COST IS TENTATIVE AS OF 9/29/23

Property Tax Rate Analysis		Debt Service
Assessed Value		Tax Rate Effect
2,837,202.489		\$0.017 per \$1,000 of assessed value

Project Sidewalk Improvements - 2028

Description: This funding would be used to replace broken sidewalks as needed in various areas throughout the Town of Irondequoit. In addition, this funding source could be used for the construction of new sidewalks within the Town. Lastly, this funding source would be used to remove curb step barriers at intersections by lowering curbs to street levels in order to accommodate the disabled.

Environmental Review This is a Type II action. 6 NYCRR § 617.5 (c)(1)&(2).

Schedule

Design	---
Bidding	2028
Construction	2028

This project will result in reduced annual maintenance costs, improved service to the public, and enhanced property values

Estimated Cost

Engineering	0
Construction	380,000
Other/ Contingency	20,000
Total	<u>400,000</u>

Project Financing: The project will be financed by general obligation borrowing with the annual debt service included in the budget of the Community Services Department, Sidewalk Construction and Maintenance budget.

Estimated Cost of Debt Service in Future Budgets PPU at or less than the Period of Probable Usefulness under the Local Finance Law, section 11.00

\$49,331	For	10	Years
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ESTIMATED COST IS TENTATIVE AS OF 9/29/23

Property Tax Rate Analysis		Debt Service
Assessed Value		Tax Rate Effect
2,837,202.489		\$0.017 per \$1,000 of assessed value

Project Seneca Road Stabilization - 2024

Description: This funding would be for the stabilization and reconstruction of Seneca Road. The Town will employ a stabilization methodology similar to previous projects where concrete will be injected under the road surface to stabilize the road in its entirety. At the conclusion of the project, the Town will central plant recycle the entire road surface.

Environmental Review This is a Type II action. 6 NYCRR § 617.5 (c)(1)&(4)&(5)&(6).

Schedule

Design	---
Bidding	---
Construction	2024

Estimated Cost

Design	0
Construction	670,000
Other/ Contingency	30,000
Total	<u>700,000</u>

Project Financing: This project will be financed by general obligation borrowing with the annual debt service included in the budget of the Community Services Department, Highway 1 budget.

Estimated Cost of Debt Service in Future Budgets PPU at or less than the Period of Probable Usefulness under the Local Finance Law, section 11.00
\$64,087 For 15 Years

ESTIMATED COST IS TENTATIVE AS OF 9/29/23

Property Tax Rate Analysis		Debt Service	
Assessed Value		Tax Rate Effect	
2,837,202.489		\$0.023	per \$1,000 of assessed value

Project Replacement of Sewer Laterals and Sewer Mains - 2025

Description This project would fund the excavation and replacement of lateral sewer services at various locations, throughout the Town of Irondequoit. These locations will be determined by frequency of calls for lateral cleanouts and sewer main lines as determined by investigations. This is intended to improve service to homeowners and reduce the cost to the Town of cleaning laterals, a service provided by the Town through the Consolidated Sewer District.

Environmental Review This is a Type II action, 6 NYCRR § 617.5 (c)(1)&(5).

Schedule Design early 2025
 Bidding 2025
 Construction 2025

This project will result in reduced annual maintenance costs, improved service to the public, and enhanced property values

Estimated Cost	Sanitary Sewer District	Total
Engineering	30,000	30,000
Construction	460,000	460,000
Other	10,000	10,000
Total	<u>0</u>	<u>500,000</u>

Project Financing This project will be financed through general obligation debt of the Town. The annual debt service will be included in the future annual budgets of the Community Services Department, Consolidated Sanitary Sewer District.

Estimated Cost of Debt Service in Future Budgets PPU at or less than the Period of Probable Usefulness under the Local Finance Law, section 11.00

Sanitary Sewer Share \$39,243 For 20 Years

ESTIMATED COST IS TENTATIVE AS OF 9/29/23

Sewer District Rate Analysis	Debt Service
Units	Sewer District
	Rate Effect
23,763.9	\$1.651 per Unit

Project Replacement of Sewer Laterals and Sewer Mains - 2027

Description This project would fund the excavation and replacement of lateral sewer services at various locations, throughout the Town of Irondequoit. These locations will be determined by frequency of calls for lateral cleanouts and sewer main lines as determined by investigations. This is intended to improve service to homeowners and reduce the cost to the Town of cleaning laterals, a service provided by the Town through the Consolidated Sewer District.

Environmental Review This is a Type II action. 6 NYCRR § 617.5 (c)(1)&(5).

Schedule	Design	early 2027
	Bidding	2027
	Construction	2027

This project will result in reduced annual maintenance costs, improved service to the public, and enhanced property values.

Estimated Cost	Sanitary Sewer District	Total
Engineering	30,000	30,000
Construction	460,000	460,000
Other	10,000	10,000
Total	0	500,000

Project Financing This project will be financed through general obligation debt of the Town. The annual debt service will be included in the future annual budgets of the Community Services Department, Consolidated Sanitary Sewer District.

Estimated Cost of Debt Service in Future Budgets PPU at or less than the Period of Probable Usefulness under the Local Finance Law, section 11.00

ESTIMATED COST IS TENTATIVE AS OF 9/29/23

Sewer District Rate Analysis	Debt Service
Units	Sewer District
	Rate Effect
23,763.9	\$1.651 per Unit

Project Replacement of Sewer Laterals and Sewer Mains - 2029

Description This project would fund the excavation and replacement of lateral sewer services at various locations, throughout the Town. These locations will be determined by frequency of calls for lateral cleanouts and sewer main lines as determined by investigations. This is intended to improve service to homeowners and reduce the cost to the Town of cleaning laterals, a service provided by the Town through the Consolidated Sewer District.

Environmental Review This is a Type II action. 6 NYCRR § 617.5 (c)(1)&(5).

Schedule Design early 2029
 Bidding 2029
 Construction 2029

This project will result in reduced annual maintenance costs, improved service to the public, and enhanced property values

Estimated Cost	Sanitary Sewer District	Total
Engineering	30,000	30,000
Construction	460,000	460,000
Other	10,000	10,000
Total	<u>0</u>	<u>500,000</u>

Project Financing This project will be financed through general obligation debt of the Town. The annual debt service will be included in the future annual budgets of the Community Services Department, Consolidated Sanitary Sewer District.

Estimated Cost of Debt Service in Future Budgets PPU at or less than the Period of Probable Usefulness under the Local Finance Law, section 11.00
 Sanitary Sewer Share \$39,243 For 20 Years

ESTIMATED COST IS TENTATIVE AS OF 9/29/23

Sewer District Rate Analysis	Debt Service
	Sewer District
	Rate Effect
Units	
23,763.9	\$1.651 per Unit

Project Upgrades and/or Replacement of Sewer Pump Stations - 2024

Description: This project will reconstruct the Bellehurst Pump Station and also update aging equipment needed for other Pump Stations throughout the Consolidated Sewer District.

Environmental Review This is a Type II action. 6 NYCRR § 617.5 (c)(1)&(2).

Schedule Design early 2024
Bidding 2024
Construction 2024

This project will result in reduced annual maintenance costs, improved service to the public, and enhanced property values

Estimated Cost	Road	Sanitary	Total
	Share	Sewer Share	
Engineering		50,000	50,000
Construction		530,000	530,000
Other		20,000	20,000
Total	0	600,000	600,000

Project Financing This project will be financed through general obligation debt of the Town. The annual debt service will be included in the future annual budgets of the Community Services Department, Consolidated Sanitary Sewer District.

Estimated Cost of Debt Service in Future Budgets PPU at or less than the Period of Probable Usefulness under the Local Finance Law, section 11.00

Sanitary Sewer Share \$47,092 For 20 Years

ESTIMATED COST IS TENTATIVE AS OF 9/29/23

Sewer District Rate Analysis		Debt Service
		Sewer District
		Rate Effect
<u>Units</u>		
	23,763.9	\$1.982 per Unit

Project Upgrades and/or Replacement of Sewer Pump Stations - 2026

Description: This project will update aging equipment needed for various Pump Stations throughout the Consolidated Sewer District.

Environmental Review This is a Type II action. 6 NYCRR § 617.5 (c)(1)&(2).

Schedule Design
Bidding
Construction 2026

This project will result in reduced annual maintenance costs, improved service to the public, and enhanced property values

Estimated Cost	Road Share	Sanitary Sewer Share	Total
Engineering		0	0
Construction		48,000	48,000
Other		2,000	2,000
Total		<u>0</u>	<u>50,000</u>

Project Financing This project will be financed through general obligation debt of the Town. The annual debt service will be included in the future annual budgets of the Community Services Department, Consolidated Sanitary Sewer District.

Estimated Cost of Debt Service in Future Budgets PPU at or less than the Period of Probable Usefulness under the Local Finance Law, section 11.00

Sanitary Sewer Share \$3,924 For 20 Years

ESTIMATED COST IS TENTATIVE AS OF 9/29/23

Sewer District Rate Analysis	Debt Service Sewer District Rate Effect
Units	
23,763.9	\$0.165 per Unit

Project Upgrades and/or Replacement of Sewer Pump Stations - 2028

Description: This project will update aging equipment needed for various Pump Stations throughout the Consolidated Sewer District.

Environmental Review This is a Type II action. 6 NYCRR § 617.5 (c)(1)&(2).

Schedule	Design		
	Bidding		
	Construction	2028	This project will result in reduced annual maintenance costs, improved service to the public, and enhanced property values

Estimated Cost	Road Share	Sanitary Sewer Share	Total
Engineering		0	0
Construction		48,000	48,000
Other		2,000	2,000
Total	0	50,000	50,000

Project Financing This project will be financed through general obligation debt of the Town. The annual debt service will be included in the future annual budgets of the Community Services Department, Consolidated Sanitary Sewer District.

Estimated Cost of Debt Service in Future Budgets PPU at or less than the Period of Probable Usefulness under the Local Finance Law, section 11.00

Sanitary Sewer Share \$3,924 For 20 Years

ESTIMATED COST IS TENTATIVE AS OF 9/29/23

Sewer District Rate Analysis	Debt Service
Units	Sewer District
	Rate Effect
23,763.9	\$0.165 per Unit

Project Improvements to Stormwater Drainage Facilities - 2024

Description This project would fund the reconstruction of storm sewers, installation of storm drainage in roads that currently do not have roadside drainage, installation or reconstruction of stormwater drainage facilities to serve areas not adjacent to roads that currently experience flooding, engineering and design plans, and incidental improvements and expenses related to stormwater drainage throughout the town. In addition, this funding could be used for various land grading projects as they relate to drainage, erosion, or slope stabilization.

Environmental Review This is a Type II action. 6 NYCRR § 617.5 (c)(1)&(2)&(21).

Schedule Design early 2024
 Bidding 2024
 Construction 2024

This project will result in reduced annual maintenance costs, improved service to the public, and enhanced property values

Estimated Cost	Consolidated Stormwater Drainage District	Total
Engineering	70,000	70,000
Construction	422,500	422,500
Other	7,500	7,500
Total	0	500,000

Project Financing This project will be financed by a serial bond and the annual debt service will be included in the future annual budgets of the Community Services Department, Consolidated Stormwater Drainage District.

Estimated Cost of Debt Service in Future Budgets PPU at or less than the Period of Probable Usefulness under the Local Finance Law, section 11.00

Stormwater Drainage Share \$39,243 For 20 Years

ESTIMATED COST IS TENTATIVE AS OF 9/29/23

Stormwater Drainage District Rate Analysis		Debt Service Drainage District Rate Effect
Units		
	135,023.0	\$0.291 per Unit

Project Improvements to Stormwater Drainage Facilities - 2026

Description This project would fund the reconstruction of storm sewers, installation of storm drainage in roads that currently do not have roadside drainage, installation or reconstruction of stormwater drainage facilities to serve areas not adjacent to roads that currently experience flooding, engineering and design plans, and incidental improvements and expenses related to stormwater drainage throughout the town. In addition, this funding could be used for various land grading projects as they relate to drainage, erosion, or slope stabilization.

Environmental Review This is a Type II action. 6 NYCRR § 617.5 (c)(1)&(2)&(21).

Schedule Design early 2026
 Bidding 2026
 Construction 2026

This project will result in reduced annual maintenance costs, improved service to the public, and enhanced property values

Estimated Cost	Consolidated Stormwater Drainage District	Total
Engineering	70,000	70,000
Construction	422,500	422,500
Other	7,500	7,500
Total	0	500,000

Project Financing This project will be financed by a serial bond and the annual debt service will be included in the future annual budgets of the Community Services Department, Consolidated Stormwater Drainage District.

Estimated Cost of Debt Service in Future Budgets PPU at or less than the Period of Probable Usefulness under the Local Finance Law, section 11.00

Stormwater Drainage Share \$39,243 For 20 Years

ESTIMATED COST IS TENTATIVE AS OF 9/29/23

Stormwater Drainage District Rate Analysis	Debt Service Drainage District Rate Effect
Units	
135,023.0	\$0.291 per Unit

Project Improvements to Stormwater Drainage Facilities - 2028

Description This project would fund the reconstruction of storm sewers, installation of storm drainage in roads that currently do not have roadside drainage, installation or reconstruction of stormwater drainage facilities to serve areas not adjacent to roads that currently experience flooding, engineering and design plans, and incidental improvements and expenses related to stormwater drainage throughout the town. In addition, this funding could be used for various land grading projects as they relate to drainage, erosion, or slope stabilization.

Environmental Review This is a Type II action. 6 NYCRR § 617.5 (c)(1)&(2)&(21).

Schedule Design early 2028
 Bidding 2028
 Construction 2028

This project will result in reduced annual maintenance costs, improved service to the public, and enhanced property values

Estimated Cost	Consolidated Stormwater Drainage District		Total
Engineering	70,000		70,000
Construction	422,500		422,500
Other	7,500		7,500
Total	0	500,000	500,000

Project Financing This project will be financed by a serial bond and the annual debt service will be included in the future annual budgets of the Community Services Department, Consolidated Stormwater Drainage District.

Estimated Cost of Debt Service in Future Budgets PPU at or less than the Period of Probable Usefulness under the Local Finance Law, section 11.00

Stormwater Drainage Share \$39,243 For 20 Years

ESTIMATED COST IS TENTATIVE AS OF 9/29/23

Stormwater Drainage District Rate Analysis		Debt Service Drainage District Rate Effect
Units		
	135,023.0	\$0.291 per Unit